

Number of Hospitals:	15	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	59.2%	Hispanic or Latino:	15.3%
Number of Long-Term Acute Care Hospitals:	2	Comprehensive:	9	Black	20.3%	Not Hispanic or Latino	78.5%
Number of General Hospitals	11	Basic:	2	American Indian	0.2%	Unknown:	6.2%
Number of Psychiatric Hospitals	1	Stand-By:	4	Asian	4.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	2			Unknown:	15.4%	Level 1:	2 1
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,943	1,777	1,473	78,242	380,942	26,311	5.2	1,115.8	57.4	62.8
0-14 Years				99	3,621					
15-44 Years				15,801	65,599					
45-64 Years				26,379	129,024					
65-74 Years				14,150	71,184					
75 Years +				21,813	111,514					
Pediatric	240	199	144	8,936	38,220	3,104	4.6	113.2	47.2	56.9
Intensive Care	365	336	326	14,866	80,646	525	5.5	222.4	60.9	66.2
Direct Admission				14,866	59,509					
Transfers					21,137					
Obstetric/Gynecology	246	228	227	19,949	54,733	719	2.8	151.9	61.8	66.6
Maternity				19,618	54,029					
Clean Gynecology				331	704					
Neonatal	181	181	171	2,304	31,128	2	13.5	85.3	47.1	47.1
Long Term Care	129	107	90	2,473	25,355	5	10.3	69.5	53.9	64.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	419	368	365	14,140	107,501	1	7.6	294.5	70.3	80.0
Rehabilitation	349	328	306	5,234	90,915	10	17.4	249.1	71.4	75.9
Long Term Acute Care	228	176	173	1,662	54,124	0	17.4	148.3	65.0	84.3
Dedicated Observation	71					17,886				
Total Utilization	4,100			147,806	863,564	48,563	6.2	2,499.0	61.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	35.7%	22.0%	0.1%	37.7%	1.2%	3.3%	
	52,840	32,480	152	55,800	1,798	4,837	147,907
Outpatients	21.9%	23.2%	0.1%	48.3%	3.9%	2.6%	
	481,681	509,424	1,996	1,060,557	85,645	55,989	2,195,292

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	30.8%	20.1%	1.5%	45.0%	2.5%	100.0%	49.1	87.354
	728.4	474.0	35.7	1,063.7	59.8	2,361.6		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.1%	8.0%	0.5%	72.5%	1.9%	100.0%	38.3	2.48%
	199.0	93.2	5.8	843.2	22.3	1,163.6		

Birthing Data

Number of Total Births	19,940
Number of Live Births:	19,856
Birthing Rooms:	2
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	50
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	12
CSections Performed:	5,779

Newborn Nursery Utilization

Level 1 Patient Days	39,819
Level 2 Patient Days	21,246
Level 2+ Patient Day	4,868
Total Nursery Patientdays	65,933
Laboratory Studies	
Inpatient Studies	5,663,164
Outpatient Studies	3,515,179
Studies Performed Under Contract	486,666

Organ Transplantation

Kidney:	275
Heart:	42
Lung:	0
Heart/Lung:	0
Pancreas:	22
Liver:	128
Total:	467

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	15	15	3,209	792	15,663	2,094	17,757	4.9	2.6
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	1	0	64	65	10,390	12,470	24,172	22,373	46,545	2.3	1.8
Gastroenterology	0	0	0	0	131	615	145	800	946	1.1	1.3
Neurology	0	0	9	9	3,534	1,699	14,724	2,804	17,528	4.2	1.7
OB/Gynecology	0	0	8	8	2,070	6,307	5,883	12,069	17,952	2.8	1.9
Oral/Maxillofacial	0	0	2	2	74	538	237	1,577	1,814	3.2	2.9
Ophthalmology	0	0	10	10	52	8,460	83	8,668	8,751	1.6	1.0
Orthopedic	0	0	16	16	7,188	10,224	19,154	20,216	39,370	2.7	2.0
Otolaryngology	0	0	8	8	1,232	8,012	2,309	11,341	13,650	1.9	1.4
Plastic Surgery	0	0	7	7	1,091	3,073	3,853	7,556	11,409	3.5	2.5
Podiatry	0	0	0	0	1,093	1,093	585	2,018	2,603	0.5	1.8
Thoracic	0	0	2	2	1,317	555	3,721	1,359	5,080	2.8	2.4
Urology	0	0	11	11	2,074	5,870	5,590	11,452	17,042	2.7	2.0
Totals	1	0	152	153	32,685	59,709	96,119	104,329	200,449	2.9	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		172		Stage 2 Recovery Stations		275		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	2	13	25	40	9,002	46,445	7,123	35,882	43,005	0.8	0.8
<u>Laser Eye Procedures</u>	0	2	4	6	1	629	3	546	549	3.0	0.9
<u>Pain Management</u>	0	2	10	12	208	12,814	105	6,465	6,570	0.5	0.5
<u>Cystoscopy</u>	0	0	4	4	494	894	591	1,113	1,704	1.2	1.2

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	2,905
Patients Admitted from Trauma	2,180
Number of Emergency(ER) Stations:	238
Persons Treated by Emergency Services:	382,882
Patients Admitted from Emergency:	75,852
Total ED Visits (Emergency+Trauma):	385,787

Outpatient Service Data

Total Outpatient Visits	2,394,447
Outpatient Visits at the Hospital/ Campus:	1,939,400
Outpatient Visits Offsite/off campus	455,047

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	24
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	7

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	14,404
Diagnostic Catheterizations (0-14)	200
Diagnostic Catheterizations (15+)	8,678
Interventional Catheterizations (0-14):	93
Interventional Catheterization (15+)	2,766
EP Catheterizations (15+)	2,667

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,497
Pediatric (0 - 14 Years):	211
Adult (15 Years and Older):	1,286
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	537

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	179	0	233,792	361,920
Nuclear Medicine	34	2	7,669	23,393
Mammography	44	0	181	141,871
Ultrasound	118	2	69,797	169,294
Diagnostic Angiography	23	0	3,592	2,128
Interventional Angiography			18,672	19,511
Positron Emission Tomography (PET)	5	3	309	3,535
Computerized Axial Tomography (CAT)	32	2	62,462	132,538
Magnetic Resonance Imaging	27	5	21,295	81,844

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	0	144
Linear Accelerator	12	0	52,613
Image Guided Rad Therapy	0	0	7,217
Intensity Modulated Rad Therap	0	0	6,851
High Dose Brachytherapy	2	2	246
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	148
Cyber knife	0	1	121

Number of Hospitals:	13	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	25.0%	Hispanic or Latino:	19.3%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	8	Black	48.4%	Not Hispanic or Latino	79.9%
Number of General Hospitals	9	Basic:	0	American Indian	1.8%	Unknown:	0.8%
Number of Psychiatric Hospitals	1	Stand-By:	5	Asian	1.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	22.8%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,573	1,505	1,260	78,099	351,969	28,496	4.9	1,042.4	66.3	69.3
0-14 Years				10	16					
15-44 Years				21,844	86,275					
45-64 Years				36,055	160,281					
65-74 Years				10,770	55,814					
75 Years +				9,420	49,583					
Pediatric	178	160	114	4,754	16,294	2,835	4.0	52.4	29.4	32.8
Intensive Care	392	372	325	16,049	88,203	906	5.6	244.1	62.3	65.6
Direct Admission				16,049	70,086					
Transfers					18,117					
Obstetric/Gynecology	237	212	174	16,065	44,533	1,213	2.8	125.3	52.9	59.1
Maternity				14,640	40,806					
Clean Gynecology				1,425	3,727					
Neonatal	195	175	155	2,068	37,173	8	18.0	101.9	52.2	58.2
Long Term Care	49	46	42	683	8,944	0	13.1	24.5	50.0	53.3
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	616	604	570	18,337	166,169	7	9.1	455.3	73.9	75.4
Rehabilitation	173	165	154	2,820	38,905	0	13.8	106.6	61.6	64.6
Long Term Acute Care	86	63	63	495	16,692	0	13.8	45.7	53.2	72.6
Dedicated Observation	12					840				
Total Utilization	3,499			139,370	768,882	34,305	5.8	2,200.5	62.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	26.4%	36.9%	0.2%	21.5%	9.5%	5.5%	
	36,808	51,375	333	29,982	13,242	7,630	139,370
Outpatients	18.5%	27.9%	0.4%	24.4%	10.8%	17.9%	
	427,905	645,721	10,279	565,425	250,852	414,948	2,315,130

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	26.1%	47.5%	0.8%	21.8%	3.8%	100.0%		317.38
in Millions	587.0	1,068.9	17.4	489.8	85.8	2,248.9	94.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	21.2%	17.0%	0.8%	52.9%	8.1%	100.0%		
in Millions	178.4	142.5	6.9	443.7	68.0	839.4	223.1	10.28%

Birthing Data

Number of Total Births	13,026
Number of Live Births:	12,820
Birthing Rooms:	13
Labor Rooms:	21
Delivery Rooms:	13
Labor-Delivery-Recovery Rooms:	63
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	3,108

Newborn Nursery Utilization

Level 1 Patient Days	24,603
Level 2 Patient Days	5,979
Level 2+ Patient Day	16,510
Total Nursery Patientdays	47,092
Laboratory Studies	
Inpatient Studies	5,015,174
Outpatient Studies	5,319,381
Studies Performed Under Contract	1,124,612

Organ Transplantation

Kidney:	189
Heart:	6
Lung:	0
Heart/Lung:	0
Pancreas:	27
Liver:	58
Total:	280

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2,228	578	10,217	1,580	11,797	4.6	2.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	41	45	7,861	8,531	23,268	15,998	39,266	3.0	1.9
Gastroenterology	0	0	1	1	449	585	553	757	1,310	1.2	1.3
Neurology	0	0	6	6	3,445	1,898	15,056	960	16,016	4.4	0.5
OB/Gynecology	0	0	6	6	4,005	4,357	10,621	6,837	17,458	2.7	1.6
Oral/Maxillofacial	0	0	2	2	220	481	739	1,290	2,029	3.4	2.7
Ophthalmology	0	0	5	5	221	5,984	599	8,518	9,117	2.7	1.4
Orthopedic	0	0	16	16	6,168	5,040	19,825	11,766	31,591	3.2	2.3
Otolaryngology	0	0	5	5	1,108	3,700	3,372	6,830	10,202	3.0	1.8
Plastic Surgery	0	0	4	4	866	1,437	2,955	3,114	6,069	3.4	2.2
Podiatry	0	0	1	1	1,292	1,292	933	2,437	3,370	0.7	1.9
Thoracic	0	0	3	3	941	288	2,893	573	3,466	3.1	2.0
Urology	0	1	10	11	1,685	4,267	4,434	7,153	11,587	2.6	1.7
Totals	0	5	106	111	29,778	38,438	95,465	67,813	163,278	3.2	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		126		Stage 2 Recovery Stations		112		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	3	4	21	28	6,857	23,788	7,620	24,590	32,210	1.1	1.0
<u>Laser Eye Procedures</u>	0	3	3	6	12	2,805	51	2,343	2,394	4.3	0.8
<u>Pain Management</u>	0	1	6	7	195	5,464	100	2,620	2,720	0.5	0.5
<u>Cystoscopy</u>	0	0	8	8	1,402	6,742	445	4,045	4,490	0.3	0.6

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,229
Patients Admitted from Trauma	2,938
Number of Emergency(ER) Stations:	276
Persons Treated by Emergency Services:	442,382
Patients Admitted from Emergency:	77,046
Total ED Visits (Emergency+Trauma):	450,611

Outpatient Service Data

Total Outpatient Visits	2,372,692
Outpatient Visits at the Hospital/ Campus:	2,078,197
Outpatient Visits Offsite/off campus	294,495

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	15
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	10,319
Diagnostic Catheterizations (0-14)	40
Diagnostic Catheterizations (15+)	6,486
Interventional Catheterizations (0-14):	80
Interventional Catheterization (15+)	1,998
EP Catheterizations (15+)	1,715

Cardiac Surgery Data

Total Cardiac Surgery Cases:	876
Pediatric (0 - 14 Years):	112
Adult (15 Years and Older):	764
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	318

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	118	1	207,090	299,264
<i>Nuclear Medicine</i>	27	0	5,378	15,087
<i>Mammography</i>	24	0	117	64,015
<i>Ultrasound</i>	102	1	38,892	121,107
<i>Diagnostic Angiography</i>	21	0	9,874	5,518
<i>Interventional Angiography</i>			14,688	9,339
<i>Positron Emission Tomography (PET)</i>	2	2	21	1,713
<i>Computerized Axial Tomography (CAT)</i>	31	0	61,973	99,750
<i>Magnetic Resonance Imaging</i>	17	2	15,587	35,507

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	2	3	363
<i>Linear Accelerator</i>	9	1	63,132
<i>Image Guided Rad Therapy</i>	0	0	4,572
<i>Intensity Modulated Rad Therap</i>	0	0	21,544
<i>High Dose Brachytherapy</i>	3	0	185
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	12.4%	Hispanic or Latino:	4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	7	Black	69.9%	Not Hispanic or Latino	79.0%
Number of General Hospitals	9	Basic:	3	American Indian	0.1%	Unknown:	16.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	1			Unknown:	16.3%	Level 1:	0
						Level 2:	1
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,499	1,349	1,075	59,730	269,404	18,639	4.8	789.2	52.6	58.5
0-14 Years				129	427					
15-44 Years				12,482	47,545					
45-64 Years				25,701	112,886					
65-74 Years				9,770	48,846					
75 Years +				11,648	59,700					
Pediatric	166	132	108	4,073	24,970	1,095	6.4	71.4	43.0	54.1
Intensive Care	223	188	185	8,050	49,873	213	6.2	137.2	61.5	73.0
Direct Admission				8,050	39,058					
Transfers					10,815					
Obstetric/Gynecology	194	166	142	8,067	20,168	687	2.6	57.1	29.5	34.4
Maternity				7,939	19,943					
Clean Gynecology				128	225					
Neonatal	47	47	45	668	13,962	0	20.9	38.3	81.4	81.4
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	210	193	166	7,131	40,054	0	5.6	109.7	52.3	56.9
Rehabilitation	58	40	40	969	10,403	0	10.7	28.5	49.1	71.3
Long Term Acute Care	0	0	0	0	0	0	10.7	0.0	0.0	0.0
Dedicated Observation	8					34				
Total Utilization	2,397			88,688	428,834	20,668	5.1	1,231.5	51.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	33.3%	34.3%	0.1%	23.1%	4.9%	4.4%	
	29,526	30,388	46	20,515	4,311	3,902	88,688
Outpatients	22.6%	28.3%	0.1%	37.5%	5.6%	5.8%	
	294,340	368,816	1,931	488,421	72,295	76,040	1,301,843

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	34.0%	29.7%	0.0%	33.5%	2.7%	100.0%		74.927
in Millions	457.7	399.0	0.3	451.2	36.6	1,344.9	33.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	17.7%	13.8%	0.0%	61.6%	6.8%	100.0%		
in Millions	139.3	108.4	0.4	483.3	53.4	784.7	41.6	3.52%

Birthing Data

Number of Total Births	7,455
Number of Live Births:	4,867
Birthing Rooms:	7
Labor Rooms:	17
Delivery Rooms:	4
Labor-Delivery-Recovery Rooms:	35
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	14
CSections Performed:	1,822

Newborn Nursery Utilization

Level 1 Patient Days	8,749
Level 2 Patient Days	6,574
Level 2+ Patient Day	2,676
Total Nursery Patientdays	17,999
Laboratory Studies	
Inpatient Studies	4,410,532
Outpatient Studies	3,608,815
Studies Performed Under Contract	696,816

Organ Transplantation

Kidney:	57
Heart:	25
Lung:	7
Heart/Lung:	0
Pancreas:	15
Liver:	24
Total:	128

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	1,372	435	5,498	1,541	7,039	4.0	3.5
Dermatology	0	0	0	0	0	1	0	2	2	0.0	2.0
General	22	7	37	66	7,290	6,659	19,703	10,508	30,211	2.7	1.6
Gastroenterology	0	0	3	3	742	666	916	775	1,691	1.2	1.2
Neurology	0	0	0	0	957	251	4,820	691	5,512	5.0	2.8
OB/Gynecology	0	0	2	2	1,967	2,106	5,276	3,556	8,833	2.7	1.7
Oral/Maxillofacial	0	0	0	0	1	83	0	329	329	0.0	4.0
Ophthalmology	0	0	1	1	33	1,217	75	1,625	1,701	2.3	1.3
Orthopedic	0	0	3	3	2,280	3,031	6,816	5,527	12,343	3.0	1.8
Otolaryngology	0	0	0	0	745	2,222	2,558	4,241	6,799	3.4	1.9
Plastic Surgery	0	0	0	0	666	617	3,486	1,777	5,263	5.2	2.9
Podiatry	0	0	0	0	924	924	223	1,269	1,493	0.2	1.4
Thoracic	0	0	0	0	387	147	1,638	318	1,956	4.2	2.2
Urology	0	0	5	5	1,921	2,366	5,826	3,450	9,276	3.0	1.5
Totals	22	7	52	81	18,505	20,725	56,835	35,609	92,448	3.1	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		80		Stage 2 Recovery Stations		29		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	19	19	6,278	16,725	5,168	12,937	18,105	0.8	0.8
<u>Laser Eye Procedures</u>	0	0	2	2	0	549	0	490	490	0.0	0.9
<u>Pain Management</u>	0	0	6	6	73	4,345	36	1,946	1,982	0.5	0.4
<u>Cystoscopy</u>	0	0	3	3	224	135	114	83	197	0.5	0.6

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	223
Persons Treated by Emergency Services:	372,530
Patients Admitted from Emergency:	56,034
Total ED Visits (Emergency+Trauma):	372,530

Outpatient Service Data

Total Outpatient Visits	1,321,000
Outpatient Visits at the Hospital/ Campus:	1,170,604
Outpatient Visits Offsite/off campus	150,396

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	3

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,577
Diagnostic Catheterizations (0-14)	27
Diagnostic Catheterizations (15+)	3,559
Interventional Catheterizations (0-14):	53
Interventional Catheterization (15+)	565
EP Catheterizations (15+)	1,373

Cardiac Surgery Data

Total Cardiac Surgery Cases:	608
Pediatric (0 - 14 Years):	62
Adult (15 Years and Older):	546
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	137

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	57	0	136,704	190,315
Nuclear Medicine	20	1	9,903	10,293
Mammography	21	0	188	48,153
Ultrasound	40	2	28,910	77,150
Diagnostic Angiography	11	0	5,615	5,713
Interventional Angiography			5,257	4,111
Positron Emission Tomography (PET)	2	0	328	1,206
Computerized Axial Tomography (CAT)	18	2	42,752	79,870
Magnetic Resonance Imaging	9	5	7,219	17,191

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	1	1	21
Linear Accelerator	5	0	11,166
Image Guided Rad Therapy	0	0	12,593
Intensity Modulated Rad Therap	0	0	10,239
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	10	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.4%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 9	Black	Not Hispanic or Latino 87.2%
Number of General Hospitals	9	Basic: 0	American Indian	Unknown: 7.4%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 5.9%	Adult Pediatric
				Level 1: 1 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	2,240	1,898	1,779	93,288	409,651	40,270	4.8	1,232.7	55.0	64.9
0-14 Years				89	255					
15-44 Years				14,747	56,430					
45-64 Years				29,216	118,754					
65-74 Years				17,782	85,923					
75 Years +				31,454	148,289					
Pediatric	117	116	87	5,139	16,097	2,027	3.5	49.7	42.4	42.8
Intensive Care	364	282	276	15,470	73,420	62	4.7	201.3	55.3	71.4
Direct Admission				15,470	55,303					
Transfers					18,117					
Obstetric/Gynecology	214	182	169	13,828	36,076	1,637	2.7	103.3	48.3	56.8
Maternity				12,257	32,016					
Clean Gynecology				1,571	4,060					
Neonatal	64	37	37	1,046	10,845	0	10.4	29.7	46.4	80.3
Long Term Care	41	37	36	1,032	10,745	0	10.4	29.4	71.8	79.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	188	166	149	5,989	36,846	10	6.2	101.0	53.7	60.8
Rehabilitation	119	115	90	1,952	26,915	0	13.8	73.7	62.0	64.1
Long Term Acute Care	115	87	87	908	26,780	0	13.8	73.4	63.8	84.3
Dedicated Observation	34					3,578				
Total Utilization	3,462			138,652	647,375	47,584	5.0	1,904.0	55.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.9%	14.5%	0.4%	33.5%	1.8%	5.9%	
	60,886	20,171	510	46,456	2,440	8,188	138,651
Outpatients	28.3%	17.2%	0.5%	47.5%	3.1%	3.3%	
	473,501	287,477	9,010	794,498	52,396	54,531	1,671,413

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	44.2%	11.2%	0.8%	42.1%	1.6%	100.0%	33.0	58.552
	655.5	166.1	12.5	624.1	23.5	1,481.8		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	23.2%	5.3%	1.7%	66.9%	2.8%	100.0%	25.6	2.41%
	220.6	50.6	15.9	635.5	26.7	949.4		

Birthing Data

Number of Total Births	11,089
Number of Live Births:	10,943
Birthing Rooms:	0
Labor Rooms:	20
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	66
C-Section Rooms:	16
CSections Performed:	3,699

Newborn Nursery Utilization

Level 1 Patient Days	19,770
Level 2 Patient Days	4,366
Level 2+ Patient Day	6,287
Total Nursery Patientdays	30,423
Laboratory Studies	
Inpatient Studies	3,740,751
Outpatient Studies	3,050,176
Studies Performed Under Contract	319,708

Organ Transplantation

Kidney:	4
Heart:	11
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	15

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	11	12	4,613	1,443	16,808	2,751	19,559	3.6	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	58	59	8,098	9,702	16,443	12,821	29,264	2.0	1.3
Gastroenterology	0	0	2	2	64	28	90	36	126	1.4	1.3
Neurology	0	0	2	2	1,629	350	6,027	765	6,792	3.7	2.2
OB/Gynecology	0	0	3	3	2,409	4,144	6,702	5,994	12,696	2.8	1.4
Oral/Maxillofacial	0	0	1	1	70	115	144	269	413	2.1	2.3
Ophthalmology	0	0	3	3	62	4,741	137	5,713	5,850	2.2	1.2
Orthopedic	0	0	6	6	7,343	6,815	20,059	11,683	31,742	2.7	1.7
Otolaryngology	0	0	2	2	366	1,531	575	1,960	2,535	1.6	1.3
Plastic Surgery	0	0	3	3	896	2,146	2,583	3,801	6,384	2.9	1.8
Podiatry	0	0	0	0	854	854	549	1,510	2,059	0.6	1.8
Thoracic	0	0	3	3	953	389	2,487	628	3,115	2.6	1.6
Urology	0	0	5	5	2,162	3,195	4,338	4,506	8,844	2.0	1.4
Totals	1	1	99	101	29,012	35,453	76,942	52,437	129,379	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		107		Stage 2 Recovery Stations		201		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	28	28	12,754	29,589	11,232	25,965	37,197	0.9	0.9
<u>Laser Eye Procedures</u>	0	1	1	2	0	207	0	243	243	0.0	1.2
<u>Pain Management</u>	0	0	5	5	44	1,823	21	679	700	0.5	0.4
<u>Cystoscopy</u>	0	0	1	1	195	192	275	196	471	1.4	1.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,977
Patients Admitted from Trauma	1,415
Number of Emergency(ER) Stations:	243
Persons Treated by Emergency Services:	438,685
Patients Admitted from Emergency:	95,708
Total ED Visits (Emergency+Trauma):	441,662

Outpatient Service Data

Total Outpatient Visits	1,701,191
Outpatient Visits at the Hospital/ Campus:	1,259,645
Outpatient Visits Offsite/off campus	441,546

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	26
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	3
Dedicated Interventional Catheterization Labs	3
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	13,524
Diagnostic Catheterizations (0-14)	136
Diagnostic Catheterizations (15+)	8,549
Interventional Catheterizations (0-14):	238
Interventional Catheterization (15+)	2,920
EP Catheterizations (15+)	1,681

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,864
Pediatric (0 - 14 Years):	387
Adult (15 Years and Older):	1,477
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	802

Examinations**Radiation Equipment**

	<u>Examinations</u>					<u>Therapies/ Treatments</u>		
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	89	1	249,807	347,819	<i>Lithotripsy</i>	1	1	76
<i>Nuclear Medicine</i>	29	1	12,303	18,178	<i>Linear Accelerator</i>	8	2	26,360
<i>Mammography</i>	26	5	62	82,813	<i>Image Guided Rad Therapy</i>	0	0	4,294
<i>Ultrasound</i>	64	3	49,052	120,717	<i>Intensity Modulated Rad Therap</i>	0	0	8,161
<i>Diagnostic Angiography</i>	16	0	16,706	11,288	<i>High Dose Brachytherapy</i>	4	0	360
<i>Interventional Angiography</i>			10,415	8,186	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	3	0	491	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	29	1	74,148	143,152	<i>Cyber knife</i>	1	0	311
<i>Magnetic Resonance Imaging</i>	17	2	18,920	33,515				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	82.2%	Hispanic or Latino:	6.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	6	Black	6.2%	Not Hispanic or Latino	72.2%
Number of General Hospitals	6	Basic:	0	American Indian	0.2%	Unknown:	21.6%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	4.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.2%	Level 1:	1 0
						Level 2:	5 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,022	985	902	58,236	234,954	22,437	4.4	705.2	69.0	71.6
0-14 Years				414	2,516					
15-44 Years				10,763	35,176					
45-64 Years				17,640	66,887					
65-74 Years				10,623	45,191					
75 Years +				18,796	85,184					
Pediatric	58	57	45	3,260	7,690	1,717	2.9	25.8	44.4	45.2
Intensive Care	244	205	186	11,562	49,111	356	4.3	135.5	55.5	66.1
Direct Admission				11,562	40,413					
Transfers					8,698					
Obstetric/Gynecology	182	172	157	12,779	35,921	555	2.9	99.9	54.9	58.1
Maternity				12,218	34,378					
Clean Gynecology				561	1,543					
Neonatal	45	42	42	822	9,601	0	11.7	26.3	58.5	62.6
Long Term Care	20	58	58	504	8,661	0	17.2	23.7	118.6	40.9
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	235	249	248	10,212	72,343	34	7.1	198.3	84.4	79.6
Rehabilitation	123	123	123	2,834	36,955	0	13.0	101.2	82.3	82.3
Long Term Acute Care	0	0	0	0	0	0	13.0	0.0	0.0	0.0
Dedicated Observation	25					2,010				
Total Utilization	1,929			100,209	455,236	27,109	4.8	1,321.5	68.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.5%	9.4%	0.3%	43.9%	2.0%	5.0%	
	39,604	9,432	275	43,955	1,973	4,969	100,208
Outpatients	27.4%	11.2%	0.2%	56.0%	2.8%	2.4%	
	651,250	265,479	5,631	1,332,918	65,747	57,177	2,378,202

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	33.7%	5.3%	0.1%	55.8%	5.1%	100.0%		52.987
in Millions	416.9	65.6	1.3	690.4	63.7	1,237.8	22.7	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	16.5%	3.1%	0.1%	73.9%	6.4%	100.0%		
in Millions	193.8	36.3	1.5	868.1	75.3	1,174.9	30.3	2.20%

Birthing Data

Number of Total Births	12,400
Number of Live Births:	12,266
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	54
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	11
CSections Performed:	4,029

Newborn Nursery Utilization

Level 1 Patient Days	25,082
Level 2 Patient Days	5,484
Level 2+ Patient Day	8,294
Total Nursery Patientdays	38,860
Laboratory Studies	
Inpatient Studies	2,359,565
Outpatient Studies	7,235,082
Studies Performed Under Contract	616,716

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,743	318	8,743	741	9,484	5.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	60	60	5,737	9,166	14,670	15,858	30,528	2.6	1.7
Gastroenterology	0	0	0	0	48	56	74	58	132	1.5	1.0
Neurology	0	0	3	3	1,672	570	6,893	1,489	8,382	4.1	2.6
OB/Gynecology	0	0	6	6	3,003	5,581	7,196	10,508	17,704	2.4	1.9
Oral/Maxillofacial	0	0	0	0	95	335	293	882	1,175	3.1	2.6
Ophthalmology	0	1	0	1	36	1,603	69	2,532	2,601	1.9	1.6
Orthopedic	0	0	5	5	8,649	8,837	27,379	19,838	47,217	3.2	2.2
Otolaryngology	0	0	2	2	433	5,172	985	8,574	9,559	2.3	1.7
Plastic Surgery	0	0	0	0	291	2,369	928	5,563	6,491	3.2	2.3
Podiatry	0	0	0	0	506	506	337	1,102	1,439	0.7	2.2
Thoracic	0	0	0	0	350	120	1,256	296	1,552	3.6	2.5
Urology	0	0	5	5	1,301	2,281	3,477	3,895	7,372	2.7	1.7
Totals	0	1	91	92	23,538	36,914	72,300	71,336	143,636	3.1	1.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		104		Stage 2 Recovery Stations		190		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	27	27	6,069	27,890	6,106	25,919	32,025	1.0	0.9
<u>Laser Eye Procedures</u>	0	1	0	1	0	40	0	29	29	0.0	0.7
<u>Pain Management</u>	0	1	3	4	11	5,673	10	4,348	4,358	0.9	0.8
<u>Cystoscopy</u>	0	0	7	7	448	957	609	1,247	1,856	1.4	1.3

Emergency/Trauma Care

Certified for Trauma Care	6
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	21,973
Patients Admitted from Trauma	3,988
Number of Emergency(ER) Stations:	212
Persons Treated by Emergency Services:	261,277
Patients Admitted from Emergency:	55,289
Total ED Visits (Emergency+Trauma):	283,250

Outpatient Service Data

Total Outpatient Visits	2,546,864
Outpatient Visits at the Hospital/ Campus:	1,714,157
Outpatient Visits Offsite/off campus	832,707

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	19
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	5

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	13,155
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	6,528
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	2,159
EP Catheterizations (15+)	4,468

Cardiac Surgery Data

Total Cardiac Surgery Cases:	885
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	885
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	611

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	112	0	140,675	248,411
Nuclear Medicine	27	0	7,285	20,122
Mammography	30	0	61	113,580
Ultrasound	105	3	32,223	125,641
Diagnostic Angiography	12	0	5,608	4,036
Interventional Angiography			4,419	3,316
Positron Emission Tomography (PET)	2	2	17	1,849
Computerized Axial Tomography (CAT)	28	0	51,710	118,793
Magnetic Resonance Imaging	19	0	13,589	38,902

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	3	2	42
Linear Accelerator	9	0	31,280
Image Guided Rad Therapy	0	0	19,731
Intensity Modulated Rad Therap	0	0	14,155
High Dose Brachytherapy	3	0	694
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	2	755

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	55.5%	Hispanic or Latino:	17.3%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	5	Black	28.7%	Not Hispanic or Latino	75.4%
Number of General Hospitals	6	Basic:	1	American Indian	0.0%	Unknown:	7.2%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	1.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	14.7%	Level 1:	1 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,099	892	792	49,143	206,398	16,098	4.5	609.6	55.5	68.3
0-14 Years				251	770					
15-44 Years				9,450	30,460					
45-64 Years				17,125	66,416					
65-74 Years				9,240	38,840					
75 Years +				13,077	69,912					
Pediatric	58	58	52	4,403	9,565	1,044	2.4	29.1	50.1	50.1
Intensive Care	225	210	180	8,985	46,642	195	5.2	128.3	57.0	61.1
Direct Admission				8,985	33,952					
Transfers					12,690					
Obstetric/Gynecology	126	112	88	8,119	18,002	452	2.3	50.6	40.1	45.1
Maternity				7,790	17,389					
Clean Gynecology				329	613					
Neonatal	50	50	35	294	9,467	2	32.2	25.9	51.9	51.9
Long Term Care	120	96	92	1,923	27,545	0	14.3	75.5	62.9	78.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	317	260	260	7,046	74,087	390	10.6	204.0	64.4	78.5
Rehabilitation	108	62	62	1,252	15,422	0	12.3	42.3	39.1	68.1
Long Term Acute Care	94	94	94	622	19,382	0	12.3	53.1	56.5	56.5
Dedicated Observation	17					717				
Total Utilization	2,197			81,787	426,510	18,898	5.4	1,220.3	55.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	37.3%	22.8%	0.4%	33.5%	4.1%	1.9%	
	30,518	18,627	321	27,427	3,379	1,515	81,787
Outpatients	20.0%	19.8%	0.3%	50.5%	8.5%	0.9%	
	152,593	151,653	2,068	385,753	65,353	7,015	764,435

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	42.9%	16.3%	2.6%	33.7%	4.7%	100.0%		22.205
in Millions	379.9	144.0	22.7	298.2	41.3	886.0	17.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	23.8%	7.3%	2.1%	56.0%	10.8%	100.0%		
in Millions	155.5	47.7	13.8	365.8	70.6	653.5	4.4	1.44%

Birthing Data

Number of Total Births	6,602
Number of Live Births:	6,532
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	41
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	7
CSections Performed:	1,912

Newborn Nursery Utilization

Level 1 Patient Days	10,881
Level 2 Patient Days	4,048
Level 2+ Patient Day	0
Total Nursery Patientdays	14,929
Laboratory Studies	
Inpatient Studies	2,472,985
Outpatient Studies	1,902,447
Studies Performed Under Contract	862,191

Organ Transplantation

Kidney:	64
Heart:	10
Lung:	21
Heart/Lung:	0
Pancreas:	0
Liver:	14
Total:	109

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	3	0	1	4	373	267	1,720	619	2,339	4.6	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	6,666	6,736	22,144	11,513	33,657	3.3	1.7
Gastroenterology	0	0	0	0	0	1	0	2	2	0.0	2.0
Neurology	0	0	1	1	1,090	289	9,718	823	10,541	8.9	2.8
OB/Gynecology	0	0	1	1	1,430	2,324	4,920	3,929	8,849	3.4	1.7
Oral/Maxillofacial	0	0	0	0	81	139	449	631	1,080	5.5	4.5
Ophthalmology	0	0	1	1	31	3,152	115	3,110	3,225	3.7	1.0
Orthopedic	0	0	2	2	3,867	5,029	14,462	8,814	23,276	3.7	1.8
Otolaryngology	0	0	1	1	630	1,733	3,180	4,558	7,738	5.0	2.6
Plastic Surgery	0	0	1	1	278	739	1,474	1,953	3,427	5.3	2.6
Podiatry	0	0	0	0	633	633	187	963	1,150	0.3	1.5
Thoracic	0	0	1	1	1,188	117	7,813	344	8,157	6.6	2.9
Urology	0	0	2	2	1,297	1,816	4,641	3,552	8,193	3.6	2.0
Totals	3	0	68	71	17,062	22,975	70,823	40,811	111,634	4.2	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		96		Stage 2 Recovery Stations		66		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	22	22	8,081	21,642	11,208	29,470	40,678	1.4	1.4
<u>Laser Eye Procedures</u>	0	0	1	1	0	35	0	9	9	0.0	0.3
<u>Pain Management</u>	0	4	2	6	21	12,976	9	12,776	12,785	0.4	1.0
<u>Cystoscopy</u>	0	0	2	2	321	770	405	643	1,048	1.3	0.8

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	2,683
Patients Admitted from Trauma	2,440
Number of Emergency(ER) Stations:	100
Persons Treated by Emergency Services:	244,116
Patients Admitted from Emergency:	42,566
Total ED Visits (Emergency+Trauma):	246,799

Outpatient Service Data

Total Outpatient Visits	1,855,486
Outpatient Visits at the Hospital/ Campus:	1,275,937
Outpatient Visits Offsite/off campus	579,549

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	18
Cath Labs used for Angiography procedures	7
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	4

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	9,480
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,039
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,867
EP Catheterizations (15+)	2,574

Cardiac Surgery Data

Total Cardiac Surgery Cases:	1,283
Pediatric (0 - 14 Years):	9
Adult (15 Years and Older):	1,274
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	480

Examinations**Radiation Equipment**

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	87	1	125,855	211,610	<i>Lithotripsy</i>	1	0	10
<i>Nuclear Medicine</i>	29	1	6,900	14,379	<i>Linear Accelerator</i>	3	0	11,779
<i>Mammography</i>	23	0	28	63,552	<i>Image Guided Rad Therapy</i>	0	0	2,458
<i>Ultrasound</i>	42	1	18,087	66,658	<i>Intensity Modulated Rad Therap</i>	0	0	4,789
<i>Diagnostic Angiography</i>	13	0	1,336	1,393	<i>High Dose Brachytherapy</i>	1	0	154
<i>Interventional Angiography</i>			3,811	5,078	<i>Proton Beam Therapy</i>	1	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	21	1,026	<i>Gamma Knife</i>	1	0	1,406
<i>Computerized Axial Tomography (CAT)</i>	17	1	30,279	69,459	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	15	2	7,721	26,737				

Number of Hospitals:	8	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.7%	Hispanic or Latino:	9.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	4	Black	4.2%	Not Hispanic or Latino	86.2%
Number of General Hospitals	4	Basic:	0	American Indian	0.3%	Unknown:	4.7%
Number of Psychiatric Hospitals	3	Stand-By:	4	Asian	6.6%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.2%	Level 1:	10
						Level 2:	31

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,161	977	941	55,121	247,194	20,570	4.9	733.6	63.2	75.1
0-14 Years				338	1,257					
15-44 Years				7,258	27,043					
45-64 Years				15,849	68,816					
65-74 Years				10,845	51,392					
75 Years +				20,831	98,686					
Pediatric	97	107	87	3,608	13,929	2,888	4.7	46.1	47.5	43.1
Intensive Care	192	182	156	8,849	36,572	328	4.2	101.1	52.7	55.5
Direct Admission				8,849	25,399					
Transfers					11,173					
Obstetric/Gynecology	172	158	147	13,702	37,160	894	2.8	104.3	60.6	66.0
Maternity				12,493	34,187					
Clean Gynecology				1,209	2,973					
Neonatal	78	70	69	746	16,561	0	22.2	45.4	58.2	64.8
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	515	454	422	12,799	123,805	0	9.7	339.2	65.9	74.7
Rehabilitation	111	111	108	2,389	33,830	0	14.2	92.7	83.5	83.5
Long Term Acute Care	129	105	101	852	31,438	0	14.2	86.1	66.8	82.0
Dedicated Observation	24					5,710				
Total Utilization	2,455			98,066	540,489	30,390	5.8	1,564.1	63.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	38.7%	16.4%	0.2%	41.1%	0.8%	2.9%	
	37,905	16,057	216	40,283	759	2,846	98,066
Outpatients	27.8%	14.4%	0.2%	53.8%	2.7%	1.2%	
	383,988	199,435	2,206	744,058	37,595	16,220	1,383,502

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	38.1%	11.9%	0.1%	48.7%	1.1%	100.0%	23.3	39.788
	439.8	137.7	0.9	561.9	12.5	1,152.8		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	17.7%	4.2%	0.1%	75.6%	2.3%	100.0%	16.5	1.94%
	158.8	37.4	0.9	677.1	21.0	895.3		

Birthing Data

Number of Total Births	12,460
Number of Live Births:	12,404
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	48
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	10
CSections Performed:	4,422

Newborn Nursery Utilization

Level 1 Patient Days	23,917
Level 2 Patient Days	7,177
Level 2+ Patient Day	4,982
Total Nursery Patientdays	36,076

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	2,409,692
Outpatient Studies	2,096,552
Studies Performed Under Contract	180,349

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,207	216	5,243	1,938	7,181	4.3	9.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	45	53	6,551	8,926	16,025	14,413	30,438	2.4	1.6
Gastroenterology	0	0	0	0	116	182	133	171	304	1.1	0.9
Neurology	0	0	2	2	1,145	347	4,030	768	4,798	3.5	2.2
OB/Gynecology	0	0	0	0	1,349	4,936	3,644	8,714	12,358	2.7	1.8
Oral/Maxillofacial	0	0	0	0	85	142	242	319	561	2.8	2.2
Ophthalmology	0	0	1	1	49	2,671	120	3,796	3,916	2.4	1.4
Orthopedic	0	0	2	2	7,128	6,200	20,752	12,696	33,448	2.9	2.0
Otolaryngology	0	0	0	0	469	2,981	992	5,278	6,270	2.1	1.8
Plastic Surgery	0	0	0	0	295	1,373	1,046	3,209	4,255	3.5	2.3
Podiatry	0	0	0	0	1,439	1,439	516	2,813	3,329	0.4	2.0
Thoracic	0	0	0	0	425	97	1,148	130	1,278	2.7	1.3
Urology	0	0	3	3	1,258	3,026	2,630	3,822	6,452	2.1	1.3
Totals	2	7	57	66	20,368	32,536	56,521	58,067	114,588	2.8	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		83		Stage 2 Recovery Stations		140		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	2	0	30	32	7,697	38,107	7,683	34,342	42,025	1.0	0.9
<u>Laser Eye Procedures</u>	0	0	4	4	0	1,406	0	167	167	0.0	0.1
<u>Pain Management</u>	0	0	2	2	86	2,403	53	1,522	1,575	0.6	0.6
<u>Cystoscopy</u>	0	0	3	3	7	274	3	136	139	0.4	0.5

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	8,302
Patients Admitted from Trauma	3,875
Number of Emergency(ER) Stations:	148
Persons Treated by Emergency Services:	235,601
Patients Admitted from Emergency:	56,952
Total ED Visits (Emergency+Trauma):	243,903

Outpatient Service Data

Total Outpatient Visits	1,503,344
Outpatient Visits at the Hospital/ Campus:	1,301,054
Outpatient Visits Offsite/off campus	202,290

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	14
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,538
Diagnostic Catheterizations (0-14)	70
Diagnostic Catheterizations (15+)	4,148
Interventional Catheterizations (0-14):	2
Interventional Catheterization (15+)	2,191
EP Catheterizations (15+)	1,127

Cardiac Surgery Data

Total Cardiac Surgery Cases:	529
Pediatric (0 - 14 Years):	6
Adult (15 Years and Older):	523
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	337

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	109	0	154,363	235,051
Nuclear Medicine	23	0	8,218	20,091
Mammography	26	0	84	103,616
Ultrasound	48	0	27,589	87,624
Diagnostic Angiography	7	0	9,011	5,895
Interventional Angiography			5,981	4,612
Positron Emission Tomography (PET)	3	0	37	4,791
Computerized Axial Tomography (CAT)	23	0	63,947	122,489
Magnetic Resonance Imaging	20	0	16,368	45,646

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	737
Linear Accelerator	9	0	35,199
Image Guided Rad Therapy	0	0	9,187
Intensity Modulated Rad Therap	0	0	7,623
High Dose Brachytherapy	3	0	1,156
Proton Beam Therapy	0	0	0
Gamma Knife	1	0	212
Cyber knife	0	2	839

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	63.8%	Hispanic or Latino:	3.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	11.2%	Not Hispanic or Latino	93.6%
Number of General Hospitals	4	Basic:	0	American Indian	0.2%	Unknown:	2.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	4.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	20.3%	Level 1:	2 0
						Level 2:	2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	670	575	548	27,676	125,387	23,631	5.4	408.3	60.9	71.0
0-14 Years				0	0					
15-44 Years				4,998	17,852					
45-64 Years				7,016	30,251					
65-74 Years				4,792	22,886					
75 Years +				10,870	54,398					
Pediatric	29	23	17	682	1,678	521	3.2	6.0	20.8	26.2
Intensive Care	98	97	94	4,925	21,785	138	4.5	60.1	61.3	61.9
Direct Admission				4,925	14,899					
Transfers					6,886					
Obstetric/Gynecology	70	64	64	4,648	13,662	1,042	3.2	40.3	57.5	62.9
Maternity				4,044	12,661					
Clean Gynecology				604	1,001					
Neonatal	44	44	44	488	12,927	0	26.5	35.4	80.5	80.5
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	21	21	21	987	7,146	0	7.2	19.6	93.2	93.2
Rehabilitation	22	19	19	460	5,528	1	12.0	15.1	68.9	79.7
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	954			39,866	188,113	25,333	5.4	584.8	61.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.4%	11.3%	0.0%	34.0%	3.9%	6.4%	
	17,707	4,506	0	13,542	1,555	2,556	39,866
Outpatients	35.4%	9.2%	0.0%	47.7%	6.1%	1.5%	
	319,457	83,285	0	431,111	55,493	13,842	903,188

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	43.1%	9.4%	0.0%	39.4%	8.2%	100.0%		22.774
in Millions	234.1	51.1	0.0	214.0	44.5	543.7	10.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	24.1%	3.2%	0.0%	63.8%	8.9%	100.0%		
in Millions	128.5	16.8	0.0	339.7	47.6	532.6	12.5	2.12%

Birthing Data

Number of Total Births	4,195
Number of Live Births:	4,118
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	28
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	5
CSections Performed:	1,093

Newborn Nursery Utilization

Level 1 Patient Days	8,345
Level 2 Patient Days	1,620
Level 2+ Patient Day	16
Total Nursery Patientdays	9,981
Laboratory Studies	
Inpatient Studies	1,810,817
Outpatient Studies	2,800,553
Studies Performed Under Contract	126,147

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	836	221	3,577	404	3,981	4.3	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	8	9	3,397	3,870	5,832	6,295	12,127	1.7	1.6
Gastroenterology	0	0	2	2	0	1	0	1	1	0.0	1.0
Neurology	0	0	4	4	1,049	238	4,036	509	4,545	3.8	2.1
OB/Gynecology	0	0	5	5	638	2,331	2,056	2,785	4,841	3.2	1.2
Oral/Maxillofacial	0	0	0	0	24	16	61	34	95	2.5	2.1
Ophthalmology	0	2	2	4	20	4,642	33	2,933	2,966	1.7	0.6
Orthopedic	0	0	9	9	3,983	3,541	10,474	5,652	16,126	2.6	1.6
Otolaryngology	0	0	3	3	172	2,100	514	2,582	3,096	3.0	1.2
Plastic Surgery	0	0	2	2	205	575	827	1,150	1,977	4.0	2.0
Podiatry	0	0	0	0	701	701	166	941	1,107	0.2	1.3
Thoracic	0	0	2	2	309	83	787	114	901	2.5	1.4
Urology	0	0	4	4	698	1,551	1,305	1,554	2,859	1.9	1.0
Totals	0	3	46	49	11,461	19,870	29,668	24,954	54,622	2.6	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		54		Stage 2 Recovery Stations		34		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	21	21	3,188	27,504	4,251	39,842	44,093	1.3	1.4
<i>Laser Eye Procedures</i>	0	3	0	3	0	688	0	344	344	0.0	0.5
<i>Pain Management</i>	0	0	4	4	124	5,113	150	6,402	6,552	1.2	1.3
<i>Cystoscopy</i>	0	0	1	1	65	114	74	95	169	1.1	0.8

Emergency/Trauma Care

Certified for Trauma Care	4
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	3,106
Patients Admitted from Trauma	2,925
Number of Emergency(ER) Stations:	85
Persons Treated by Emergency Services:	132,809
Patients Admitted from Emergency:	23,193
Total ED Visits (Emergency+Trauma):	135,915

Outpatient Service Data

Total Outpatient Visits	1,330,869
Outpatient Visits at the Hospital/ Campus:	961,564
Outpatient Visits Offsite/off campus	369,305

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,463
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,108
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,137
EP Catheterizations (15+)	1,218

Cardiac Surgery Data

Total Cardiac Surgery Cases:	322
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	322
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	217

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	21	0	71,666	119,531
<i>Nuclear Medicine</i>	13	0	2,579	22,274
<i>Mammography</i>	14	0	10	55,593
<i>Ultrasound</i>	15	0	12,183	36,249
<i>Diagnostic Angiography</i>	6	0	708	549
<i>Interventional Angiography</i>			235	242
<i>Positron Emission Tomography (PET)</i>	1	1	67	923
<i>Computerized Axial Tomography (CAT)</i>	10	0	25,340	61,084
<i>Magnetic Resonance Imaging</i>	9	0	5,915	28,160

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	0	0
<i>Linear Accelerator</i>	4	0	20,502
<i>Image Guided Rad Therapy</i>	0	0	0
<i>Intensity Modulated Rad Therap</i>	0	0	5,279
<i>High Dose Brachytherapy</i>	1	0	148
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	72.7%	Hispanic or Latino:	10.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	5	Black	10.8%	Not Hispanic or Latino	85.8%
Number of General Hospitals	6	Basic:	1	American Indian	2.9%	Unknown:	4.2%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	2.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	11.1%	Level 1:	10
						Level 2:	40

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	812	680	664	40,242	166,629	16,822	4.6	502.6	61.9	73.9
0-14 Years				0	0					
15-44 Years				8,141	27,453					
45-64 Years				12,375	52,277					
65-74 Years				7,681	32,764					
75 Years +				12,045	54,135					
Pediatric	81	56	44	1,856	3,447	753	2.3	11.5	14.2	20.5
Intensive Care	84	86	86	6,050	22,542	64	3.7	61.9	73.7	72.0
Direct Admission				6,050	18,326					
Transfers					4,216					
Obstetric/Gynecology	127	127	113	8,221	20,096	1,232	2.6	58.4	46.0	46.0
Maternity				7,918	19,564					
Clean Gynecology				303	532					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	84	72	71	736	21,081	0	28.6	57.8	68.8	80.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	59	55	51	2,139	12,973	0	6.1	35.5	60.2	64.6
Rehabilitation	25	25	24	338	4,542	0	13.4	12.4	49.8	49.8
Long Term Acute Care	0	0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	12					506				
Total Utilization	1,272			59,582	251,310	19,377	4.5	741.6	58.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.4%	13.1%	1.2%	38.7%	3.0%	4.7%	
	23,474	7,809	732	23,031	1,758	2,778	59,582
Outpatients	30.1%	12.1%	0.7%	52.5%	3.1%	1.4%	
	328,384	132,327	7,608	572,572	34,217	15,508	1,090,616

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	31.7%	8.1%	1.2%	53.3%	5.6%	100.0%		42.591
in Millions	224.3	57.5	8.5	376.7	39.5	706.5	19.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	10.7%	2.6%	0.4%	81.3%	4.9%	100.0%		
in Millions	114.3	27.6	4.8	865.7	51.9	1,064.3	23.1	2.41%

Birthing Data

Number of Total Births	7,909
Number of Live Births:	7,829
Birthing Rooms:	0
Labor Rooms:	7
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	31
Labor-Delivery-Recovery-Postpartum	25
C-Section Rooms:	10
CSections Performed:	2,530

Newborn Nursery Utilization

Level 1 Patient Days	15,062
Level 2 Patient Days	3,016
Level 2+ Patient Day	4,452
Total Nursery Patientdays	22,530

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Laboratory Studies

Inpatient Studies	1,589,221
Outpatient Studies	1,469,205
Studies Performed Under Contract	87,078

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	942	159	3,623	300	3,923	3.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	42	43	3,804	7,885	8,720	10,360	19,080	2.3	1.3
Gastroenterology	0	0	2	2	1,010	1,470	2,483	1,623	4,106	2.5	1.1
Neurology	0	0	0	0	929	748	2,396	1,353	3,749	2.6	1.8
OB/Gynecology	0	0	1	1	923	3,595	2,326	4,963	7,289	2.5	1.4
Oral/Maxillofacial	0	0	0	0	88	175	264	391	655	3.0	2.2
Ophthalmology	0	1	0	1	8	4,211	15	4,246	4,261	1.9	1.0
Orthopedic	0	0	2	2	3,291	4,824	8,550	8,868	17,418	2.6	1.8
Otolaryngology	0	0	1	1	156	2,823	243	3,672	3,915	1.6	1.3
Plastic Surgery	0	1	1	2	522	2,013	1,771	3,986	5,757	3.4	2.0
Podiatry	0	0	0	0	861	861	128	1,504	1,632	0.1	1.7
Thoracic	0	0	0	0	475	237	1,168	509	1,677	2.5	2.1
Urology	0	0	2	2	1,089	2,446	2,365	2,832	5,197	2.2	1.2
Totals	0	3	55	58	13,316	31,447	34,052	44,607	78,659	2.6	1.4
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		83	Stage 2 Recovery Stations		67		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	21	21	3,869	20,323	2,935	20,220	23,155	0.8	1.0
<u>Laser Eye Procedures</u>	0	0	1	1	0	79	0	43	43	0.0	0.5
<u>Pain Management</u>	0	0	4	4	143	2,881	158	1,957	2,115	1.1	0.7
<u>Cystoscopy</u>	0	0	1	1	121	332	172	482	654	1.4	1.5

Emergency/Trauma Care

Certified for Trauma Care	5
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	8,141
Patients Admitted from Trauma	2,710
Number of Emergency(ER) Stations:	131
Persons Treated by Emergency Services:	193,543
Patients Admitted from Emergency:	34,506
Total ED Visits (Emergency+Trauma):	201,684

Outpatient Service Data

Total Outpatient Visits	1,109,075
Outpatient Visits at the Hospital/ Campus:	869,267
Outpatient Visits Offsite/off campus	239,808

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	6,336
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,408
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,270
EP Catheterizations (15+)	1,658

Cardiac Surgery Data

Total Cardiac Surgery Cases:	459
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	459
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	288

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	67	0	83,756	173,491
Nuclear Medicine	21	0	4,020	17,705
Mammography	31	0	67	87,865
Ultrasound	56	0	15,941	91,750
Diagnostic Angiography	9	0	1,688	2,713
Interventional Angiography			5,780	7,640
Positron Emission Tomography (PET)	4	2	99	4,413
Computerized Axial Tomography (CAT)	28	1	35,372	98,339
Magnetic Resonance Imaging	17	0	7,962	33,358

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	4	443
Linear Accelerator	9	0	31,348
Image Guided Rad Therapy	0	0	7,388
Intensity Modulated Rad Therap	0	0	13,669
High Dose Brachytherapy	1	2	159
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	90.4%	Hispanic or Latino:	7.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	1.2%	Not Hispanic or Latino	92.2%
Number of General Hospitals	4	Basic:	0	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	206	204	196	12,763	47,352	2,490	3.9	136.6	66.3	66.9
0-14 Years				242	400					
15-44 Years				2,005	5,644					
45-64 Years				4,198	15,123					
65-74 Years				2,602	10,553					
75 Years +				3,716	15,632					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	33	33	33	1,600	7,033	24	4.4	19.3	58.6	58.6
Direct Admission				1,600	4,738					
Transfers					2,295					
Obstetric/Gynecology	33	29	29	1,932	4,353	345	2.4	12.9	39.0	44.4
Maternity				1,872	4,256					
Clean Gynecology				60	97					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	85	61	61	585	10,598	0	18.1	29.0	34.2	47.6
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	36	24	24	988	7,245	0	7.3	19.8	55.1	82.7
Rehabilitation	15	15	15	329	4,364	0	13.3	12.0	79.7	79.7
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	27					3,796				
Total Utilization	408			18,197	80,945	6,655	4.8	240.0	58.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	46.1%	11.0%	2.4%	31.8%	3.4%	5.2%	
	8,386	2,008	437	5,786	627	953	18,197
Outpatients	30.0%	14.0%	3.7%	46.0%	4.4%	1.9%	
	74,891	34,944	9,231	114,662	10,855	4,854	249,437

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	39.3%	7.6%	1.3%	37.6%	14.2%	100.0%		9.359
in Millions	72.1	13.8	2.3	69.0	26.1	183.3	5.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	15.0%	4.1%	0.9%	69.5%	10.5%	100.0%		
in Millions	36.7	10.1	2.2	169.5	25.5	244.0	3.8	2.19%

Birthing Data

Number of Total Births	1,799
Number of Live Births:	1,793
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	497

Newborn Nursery Utilization

Level 1 Patient Days	3,250
Level 2 Patient Days	275
Level 2+ Patient Day	860
Total Nursery Patientdays	4,385
Laboratory Studies	
Inpatient Studies	199,773
Outpatient Studies	233,658
Studies Performed Under Contract	427,474

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	336	64	1,209	106	1,315	3.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	443	1,568	892	2,299	3,191	2.0	1.5
Gastroenterology	0	0	0	0	857	915	1,702	1,203	2,905	2.0	1.3
Neurology	0	0	0	0	56	416	149	574	723	2.7	1.4
OB/Gynecology	0	0	0	0	301	832	671	1,062	1,733	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	48	10	75	85	2.0	1.6
Ophthalmology	0	0	0	0	1	1,416	1	1,308	1,309	1.0	0.9
Orthopedic	0	0	0	0	1,396	3,005	3,432	5,160	8,592	2.5	1.7
Otolaryngology	0	0	0	0	14	989	25	1,523	1,548	1.8	1.5
Plastic Surgery	0	0	0	0	5	9	17	37	54	3.4	4.1
Podiatry	0	0	0	0	341	341	32	605	637	0.1	1.8
Thoracic	0	0	0	0	68	47	152	66	218	2.2	1.4
Urology	0	0	0	0	228	578	495	699	1,194	2.2	1.2
Totals	1	0	16	17	3,729	10,228	8,787	14,717	23,504	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		20		Stage 2 Recovery Stations		39		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	1,518	7,050	1,231	4,973	6,204	0.8	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	4	4	27	924	31	1,818	1,849	1.1	2.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	15,884
Patients Admitted from Trauma	1,055
Number of Emergency(ER) Stations:	41
Persons Treated by Emergency Services:	56,414
Patients Admitted from Emergency:	10,030
Total ED Visits (Emergency+Trauma):	72,298

Outpatient Service Data

Total Outpatient Visits	585,652
Outpatient Visits at the Hospital/ Campus:	509,016
Outpatient Visits Offsite/off campus	76,636

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,620
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,149
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	432
EP Catheterizations (15+)	39

Cardiac Surgery Data

Total Cardiac Surgery Cases:	132
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	132
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	92

Examinations**Radiation Equipment**

	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	38	0	22,452	59,791	Lithotripsy	0	1	10
Nuclear Medicine	6	1	1,170	3,725	Linear Accelerator	2	0	4,632
Mammography	6	0	6	36,324	Image Guided Rad Therapy	0	0	2,254
Ultrasound	16	0	9,150	26,222	Intensity Modulated Rad Therap	0	0	1,178
Diagnostic Angiography	5	0	2,017	1,925	High Dose Brachytherapy	1	0	167
Interventional Angiography			97	76	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	5	682	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	9,212	25,414	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	2,070	9,881				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	86.9%	Hispanic or Latino:	16.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	6.0%	Not Hispanic or Latino	80.9%
Number of General Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	2.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	2.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.8%	Level 1:	0
						Level 2:	1

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	288	288	240	13,873	60,746	9,108	5.0	191.4	66.5	66.5
0-14 Years				20	38					
15-44 Years				2,195	7,824					
45-64 Years				4,308	18,320					
65-74 Years				2,962	13,531					
75 Years +				4,388	21,033					
Pediatric	8	8	8	627	1,472	325	2.9	4.9	61.5	61.5
Intensive Care	45	45	45	2,299	9,376	0	4.1	25.7	57.1	57.1
Direct Admission				2,299	6,273					
Transfers					3,103					
Obstetric/Gynecology	28	28	28	2,936	7,104	0	2.4	19.5	69.5	69.5
Maternity				2,936	7,104					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	30	30	26	1,312	7,040	0	5.4	19.3	64.3	64.3
Rehabilitation	40	40	40	1,175	14,027	0	11.9	38.4	96.1	96.1
Long Term Acute Care	0	0	0	0	0	0	11.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	439			22,222	99,765	9,433	4.9	299.2	68.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	43.4%	14.9%	0.5%	35.0%	3.5%	2.8%	
	9,634	3,316	109	7,771	778	614	22,222
Outpatients	26.8%	17.5%	0.2%	47.7%	7.0%	0.8%	
	106,067	69,011	740	188,550	27,468	3,302	395,138

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	42.0%	10.9%	0.0%	40.4%	6.8%	100.0%		5.8200
	93.4	24.3	0.0	89.9	15.1	222.7	3.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	19.7%	5.8%	0.0%	63.3%	11.3%	100.0%		
	40.2	11.8	0.0	129.3	23.0	204.4	2.4	1.36%

Birthing Data

Number of Total Births	2,863
Number of Live Births:	2,823
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	10
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	758

Newborn Nursery Utilization

Level 1 Patient Days	5,612
Level 2 Patient Days	2,254
Level 2+ Patient Day	0
Total Nursery Patientdays	7,866
Laboratory Studies	
Inpatient Studies	633,035
Outpatient Studies	680,839
Studies Performed Under Contract	65,688

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	252	7	1,401	8	1,409	5.6	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	21	21	2,033	1,653	3,561	1,856	5,417	1.8	1.1
Gastroenterology	0	0	2	2	2,926	2,224	2,186	1,531	3,717	0.7	0.7
Neurology	0	0	0	0	127	18	360	27	387	2.8	1.5
OB/Gynecology	0	0	0	0	402	910	741	862	1,603	1.8	0.9
Oral/Maxillofacial	0	0	0	0	5	1	7	1	8	1.4	1.0
Ophthalmology	0	0	0	0	5	1,536	10	1,017	1,027	2.0	0.7
Orthopedic	0	0	0	0	1,525	1,303	3,570	1,641	5,211	2.3	1.3
Otolaryngology	0	0	0	0	96	542	209	878	1,087	2.2	1.6
Plastic Surgery	0	0	0	0	73	246	152	393	545	2.1	1.6
Podiatry	0	0	0	0	245	245	78	286	364	0.3	1.2
Thoracic	0	0	0	0	239	30	730	54	784	3.1	1.8
Urology	0	0	1	1	339	1,734	409	1,168	1,577	1.2	0.7
Totals	0	0	26	26	8,078	10,449	13,414	9,722	23,136	1.7	0.9
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		28		Stage 2 Recovery Stations		35		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	6,794
Patients Admitted from Trauma	1,319
Number of Emergency(ER) Stations:	47
Persons Treated by Emergency Services:	82,258
Patients Admitted from Emergency:	12,455
Total ED Visits (Emergency+Trauma):	89,052

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	10
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,407
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,671
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,000
EP Catheterizations (15+)	736

Outpatient Service Data

Total Outpatient Visits	431,259
Outpatient Visits at the Hospital/ Campus:	311,287
Outpatient Visits Offsite/off campus	119,972

Cardiac Surgery Data

Total Cardiac Surgery Cases:	182
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	182
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	110

Examinations**Radiation Equipment**

	<u>Owned</u>		<u>Contract</u>			<u>Owned</u>			<u>Contract</u>		<u>Therapies/ Treatments</u>
			<u>Inpatient</u>	<u>Outpatient</u>							
<i>General Radiography/Fluoroscopy</i>	41	0	35,428	71,404	<i>Lithotripsy</i>	0	2				223
<i>Nuclear Medicine</i>	8	0	3,535	10,260	<i>Linear Accelerator</i>	3	0				5,687
<i>Mammography</i>	9	0	19	30,001	<i>Image Guided Rad Therapy</i>	0	0				1,108
<i>Ultrasound</i>	15	0	5,609	25,537	<i>Intensity Modulated Rad Therap</i>	0	0				1,663
<i>Diagnostic Angiography</i>	4	0	830	784	<i>High Dose Brachytherapy</i>	1	0				138
<i>Interventional Angiography</i>			642	467	<i>Proton Beam Therapy</i>	0	0				0
<i>Positron Emission Tomography (PET)</i>	0	2	0	0	<i>Gamma Knife</i>	0	0				0
<i>Computerized Axial Tomography (CAT)</i>	9	0	13,798	35,920	<i>Cyber knife</i>	0	0				0
<i>Magnetic Resonance Imaging</i>	3	0	2,346	7,077							

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	80.7%	Hispanic or Latino:	17.3%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	8.3%	Not Hispanic or Latino	80.7%
Number of General Hospitals	3	Basic:	0	American Indian	0.2%	Unknown:	2.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	1.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.4%	Level 1:	0
						Level 2:	3
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	394	366	339	18,507	75,030	13,726	4.8	243.2	61.7	66.4
0-14 Years				324	834					
15-44 Years				3,082	10,712					
45-64 Years				5,573	22,332					
65-74 Years				3,566	14,897					
75 Years +				5,962	26,255					
Pediatric	16	16	8	162	444	642	6.7	3.0	18.6	18.6
Intensive Care	58	58	57	2,495	9,907	277	4.1	27.9	48.1	48.1
Direct Admission				2,495	6,542					
Transfers					3,365					
Obstetric/Gynecology	68	68	57	5,415	11,515	442	2.2	32.8	48.2	48.2
Maternity				5,299	11,174					
Clean Gynecology				116	341					
Neonatal	13	13	13	289	2,468	0	8.5	6.8	52.0	52.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	95	72	66	2,697	17,177	0	6.4	47.1	49.5	65.4
Rehabilitation	18	18	16	337	3,786	0	11.2	10.4	57.6	57.6
Long Term Acute Care	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	662			29,902	120,327	15,087	4.5	371.0	56.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.7%	15.5%	0.6%	37.3%	3.4%	3.5%	
	11,872	4,640	179	11,162	1,012	1,037	29,902
Outpatients	28.4%	18.6%	0.3%	41.2%	10.2%	1.4%	
	169,024	110,709	1,970	245,273	60,623	8,265	595,864

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	33.4%	18.8%	0.5%	44.7%	2.8%	100.0%		17.982
in Millions	97.8	55.0	1.4	131.0	8.1	293.3	10.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	23.0%	5.6%	0.6%	63.0%	7.9%	100.0%		
in Millions	90.8	22.3	2.4	249.1	31.1	395.7	7.8	2.61%

Birthing Data

Number of Total Births	5,217
Number of Live Births:	5,204
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	16
C-Section Rooms:	6
CSections Performed:	1,861

Newborn Nursery Utilization

Level 1 Patient Days	9,810
Level 2 Patient Days	3,485
Level 2+ Patient Day	805
Total Nursery Patientdays	14,100
Laboratory Studies	
Inpatient Studies	733,208
Outpatient Studies	741,304
Studies Performed Under Contract	58,528

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	382	61	1,467	87	1,554	3.8	1.4
Dermatology	0	0	0	0	2	2	2	3	5	1.0	1.5
General	0	0	22	22	2,384	3,837	5,439	6,822	12,261	2.3	1.8
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	511	303	1,841	947	2,788	3.6	3.1
OB/Gynecology	0	0	1	1	577	1,832	1,802	2,962	4,764	3.1	1.6
Oral/Maxillofacial	0	0	0	0	91	131	143	153	296	1.6	1.2
Ophthalmology	0	0	0	0	9	688	19	731	750	2.1	1.1
Orthopedic	0	0	3	3	2,074	1,744	4,953	3,260	8,213	2.4	1.9
Otolaryngology	0	0	0	0	277	1,316	1,217	1,582	2,799	4.4	1.2
Plastic Surgery	0	0	0	0	52	328	196	675	871	3.8	2.1
Podiatry	0	0	0	0	43	43	48	80	128	1.1	1.9
Thoracic	0	0	0	0	152	38	390	34	424	2.6	0.9
Urology	0	0	2	2	442	782	884	990	1,874	2.0	1.3
Totals	0	0	33	33	6,999	11,105	18,401	18,326	36,727	2.6	1.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		35		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	3	6	9	2,160	5,856	2,092	4,682	6,774	1.0	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	1	2	7	1,908	4	1,144	1,148	0.6	0.6
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	11,604
Patients Admitted from Trauma	1,448
Number of Emergency(ER) Stations:	84
Persons Treated by Emergency Services:	132,652
Patients Admitted from Emergency:	18,106
Total ED Visits (Emergency+Trauma):	144,256

Outpatient Service Data

Total Outpatient Visits	618,668
Outpatient Visits at the Hospital/ Campus:	503,866
Outpatient Visits Offsite/off campus	114,802

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	7
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,014
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,926
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	665
EP Catheterizations (15+)	423

Cardiac Surgery Data

Total Cardiac Surgery Cases:	321
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	321
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	240

Examinations**Radiation Equipment**

	<u>Examinations</u>					<u>Therapies/ Treatments</u>		
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>		<u>Owned</u>	<u>Contract</u>	
<i>General Radiography/Fluoroscopy</i>	27	1	36,554	88,881	<i>Lithotripsy</i>	0	2	120
<i>Nuclear Medicine</i>	6	0	2,642	8,194	<i>Linear Accelerator</i>	2	2	14,569
<i>Mammography</i>	11	1	31	26,838	<i>Image Guided Rad Therapy</i>	0	0	4,979
<i>Ultrasound</i>	29	0	11,367	54,514	<i>Intensity Modulated Rad Therap</i>	0	0	2,552
<i>Diagnostic Angiography</i>	6	0	685	846	<i>High Dose Brachytherapy</i>	2	1	336
<i>Interventional Angiography</i>			1,870	1,317	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	3	1	294	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	1	16,657	53,005	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	8	0	3,516	14,089				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	79.9%	Hispanic or Latino:	10.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	13.4%	Not Hispanic or Latino	85.9%
Number of General Hospitals	3	Basic:	0	American Indian	0.0%	Unknown:	3.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	5.8%	Level 1:	0
						Level 2:	4
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	675	638	537	35,800	145,368	19,394	4.6	451.4	66.9	70.8
0-14 Years				57	107					
15-44 Years				6,968	20,523					
45-64 Years				11,658	44,219					
65-74 Years				6,487	29,333					
75 Years +				10,630	51,186					
Pediatric	25	25	25	899	2,055	1,115	3.5	8.7	34.7	34.7
Intensive Care	98	98	97	5,798	23,663	113	4.1	65.1	66.5	66.5
Direct Admission				5,798	21,490					
Transfers					2,173					
Obstetric/Gynecology	91	91	90	5,738	13,588	1,253	2.6	40.7	44.7	44.7
Maternity				5,395	12,862					
Clean Gynecology				343	726					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	51	51	51	2,068	11,090	0	5.4	30.4	59.6	59.6
Rehabilitation	56	56	55	1,191	14,624	0	12.3	40.1	71.5	71.5
Long Term Acute Care	0	0	0	0	0	0	12.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	996			51,494	210,388	21,875	4.5	636.3	63.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	47.9%	14.9%	0.2%	30.6%	2.5%	3.9%	
	24,640	7,688	120	15,747	1,282	2,017	51,494
Outpatients	25.1%	19.9%	0.1%	48.1%	5.1%	1.7%	
	170,939	135,528	997	327,895	34,591	11,783	681,733

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	46.2%	12.6%	0.1%	37.3%	3.8%	100.0%		27,174
in Millions	201.1	54.9	0.5	162.4	16.6	435.6	13.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	20.4%	8.3%	0.2%	65.2%	5.9%	100.0%		
in Millions	100.0	40.9	0.9	320.1	29.0	490.9	13.6	2.93%

Birthing Data

Number of Total Births	5,094
Number of Live Births:	5,056
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	18
Labor-Delivery-Recovery-Postpartum	41
C-Section Rooms:	7
CSections Performed:	1,597

Newborn Nursery Utilization

Level 1 Patient Days	9,488
Level 2 Patient Days	1,318
Level 2+ Patient Day	2,622
Total Nursery Patientdays	13,428
Laboratory Studies	
Inpatient Studies	1,446,413
Outpatient Studies	955,857
Studies Performed Under Contract	117,745

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	361	164	1,938	353	2,291	5.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	35	35	3,564	5,800	7,426	7,956	15,382	2.1	1.4
Gastroenterology	0	0	0	0	91	46	204	67	271	2.2	1.5
Neurology	0	0	0	0	1,029	169	4,766	439	5,205	4.6	2.6
OB/Gynecology	0	0	0	0	726	1,843	1,867	2,707	4,574	2.6	1.5
Oral/Maxillofacial	0	0	0	0	4	47	8	119	127	2.0	2.5
Ophthalmology	0	0	0	0	11	1,596	22	1,728	1,750	2.0	1.1
Orthopedic	0	0	0	0	2,431	3,103	5,860	5,693	11,553	2.4	1.8
Otolaryngology	0	0	0	0	318	1,765	667	2,610	3,277	2.1	1.5
Plastic Surgery	0	0	0	0	93	374	263	691	954	2.8	1.8
Podiatry	0	0	0	0	987	987	202	1,868	2,070	0.2	1.9
Thoracic	0	0	0	0	472	160	1,256	293	1,549	2.7	1.8
Urology	0	0	1	1	576	1,155	1,478	1,791	3,269	2.6	1.6
Totals	0	0	38	38	9,771	17,209	25,957	26,315	52,272	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		58		Stage 2 Recovery Stations		94		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	13	13	4,740	16,675	4,812	15,512	20,324	1.0	0.9
<i>Laser Eye Procedures</i>	0	0	3	3	2	202	2	129	131	1.0	0.6
<i>Pain Management</i>	0	0	2	2	22	1,499	16	1,050	1,066	0.7	0.7
<i>Cystoscopy</i>	0	0	1	1	255	246	593	357	950	2.3	1.5

Emergency/Trauma Care

Certified for Trauma Care	3
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	3,219
Patients Admitted from Trauma	2,314
Number of Emergency(ER) Stations:	124
Persons Treated by Emergency Services:	190,564
Patients Admitted from Emergency:	32,420
Total ED Visits (Emergency+Trauma):	193,783

Outpatient Service Data

Total Outpatient Visits	939,878
Outpatient Visits at the Hospital/ Campus:	783,595
Outpatient Visits Offsite/off campus	156,283

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	9
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	5,752
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	3,485
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	773
EP Catheterizations (15+)	1,494

Cardiac Surgery Data

Total Cardiac Surgery Cases:	250
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	250
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	250

Examinations**Radiation Equipment**

	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	64	0	65,258	152,360	Lithotripsy	2	4	146
Nuclear Medicine	12	0	4,392	9,101	Linear Accelerator	3	0	1,280
Mammography	9	1	26	33,719	Image Guided Rad Therapy	0	0	413
Ultrasound	30	0	15,006	58,910	Intensity Modulated Rad Therap	0	0	622
Diagnostic Angiography	8	0	1,353	2,272	High Dose Brachytherapy	1	1	14
Interventional Angiography			907	322	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	14	0	22,129	64,855	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	0	8,877	19,591				

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications		
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	White 78.6%
Number of General Hospitals:	2	Basic:	0	Hispanic or Latino: 3.7%
Number of Psychiatric Hospitals:	0	Stand-By:	0	Not Hispanic or Latino 96.1%
Number of Rehabilitation Hospitals:	0	None:	0	Unknown: 0.2%
Number of Children's Specialty Care Hospitals:	0			Trauma Care Hospitals
				Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	267	234	211	10,318	42,791	1,867	4.3	122.4	45.8	52.3
0-14 Years				0	0					
15-44 Years				1,284	4,329					
45-64 Years				3,286	12,894					
65-74 Years				2,173	9,059					
75 Years +				3,575	16,509					
Pediatric	38	29	21	898	2,314	114	2.7	6.7	17.5	22.9
Intensive Care	66	60	54	2,751	11,465	118	4.2	31.7	48.1	52.9
Direct Admission				2,751	8,218					
Transfers					3,247					
Obstetric/Gynecology	42	43	33	1,547	3,664	57	2.4	10.2	24.3	23.7
Maternity				1,440	3,455					
Clean Gynecology				107	209					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	75	71	71	1,899	15,244	5	8.0	41.8	55.7	58.8
Rehabilitation	19	19	19	431	4,876	0	11.3	13.4	70.3	70.3
Long Term Acute Care	0	0	0	0	0	0	11.3	0.0	0.0	0.0
Dedicated Observation	16					281				
Total Utilization	507			17,844	80,354	2,442	4.6	226.8	44.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	48.9%	19.3%	1.3%	26.4%	2.4%	1.6%	
	8,730	3,441	236	4,717	437	283	17,844
Outpatients	38.9%	15.4%	2.7%	38.0%	4.1%	0.9%	
	174,741	69,357	12,259	170,825	18,504	3,953	449,639

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	53.9%	16.5%	0.5%	27.2%	1.8%	100.0%		8,6213
	95.7	29.3	0.9	48.3	3.3	177.5	3.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	26.8%	17.0%	0.5%	46.6%	9.2%	100.0%		
	51.6	32.7	0.9	90.0	17.8	193.1	5.1	2.33%

Birthing Data

Number of Total Births:	1,422
Number of Live Births:	1,417
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum:	4
C-Section Rooms:	2
CSections Performed:	430

Newborn Nursery Utilization

Level 1 Patient Days	878
Level 2 Patient Days	2,316
Level 2+ Patient Day	31
Total Nursery Patientdays	3,225
Laboratory Studies	
Inpatient Studies	459,804
Outpatient Studies	572,411
Studies Performed Under Contract	35,624

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	188	6	1,313	31	1,344	7.0	5.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,170	1,648	2,496	2,629	5,125	2.1	1.6
Gastroenterology	0	0	1	1	392	342	263	224	487	0.7	0.7
Neurology	0	0	0	0	480	801	2,445	799	3,244	5.1	1.0
OB/Gynecology	0	0	1	1	646	539	1,437	974	2,411	2.2	1.8
Oral/Maxillofacial	0	0	0	0	13	2	17	4	21	1.3	2.0
Ophthalmology	0	0	0	0	1	326	1	256	257	1.0	0.8
Orthopedic	0	0	0	0	1,219	1,259	3,859	2,663	6,522	3.2	2.1
Otolaryngology	0	0	0	0	62	830	117	1,195	1,312	1.9	1.4
Plastic Surgery	0	0	0	0	1	85	7	155	162	7.0	1.8
Podiatry	0	0	0	0	222	222	46	493	539	0.2	2.2
Thoracic	0	0	0	0	55	15	37	9	46	0.7	0.6
Urology	0	0	2	2	492	981	910	1,482	2,392	1.8	1.5
Totals	0	0	22	22	4,745	7,056	12,948	10,914	23,862	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		21		Stage 2 Recovery Stations		24		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	264	1,031	453	1,650	2,103	1.7	1.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	50	3,547	66	3,609	3,675	1.3	1.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	777
Patients Admitted from Trauma	644
Number of Emergency(ER) Stations:	46
Persons Treated by Emergency Services:	74,410
Patients Admitted from Emergency:	14,305
Total ED Visits (Emergency+Trauma):	75,187

Outpatient Service Data

Total Outpatient Visits	560,502
Outpatient Visits at the Hospital/ Campus:	347,917
Outpatient Visits Offsite/off campus	212,585

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,064
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,557
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	913
EP Catheterizations (15+)	594

Cardiac Surgery Data

Total Cardiac Surgery Cases:	188
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	188
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	105

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	31	0	22,707	61,781
Nuclear Medicine	5	0	897	2,348
Mammography	7	0	5	17,075
Ultrasound	13	0	5,293	21,934
Diagnostic Angiography	3	0	401	375
Interventional Angiography			222	224
Positron Emission Tomography (PET)	0	2	0	0
Computerized Axial Tomography (CAT)	8	0	10,335	27,584
Magnetic Resonance Imaging	6	0	1,477	7,011

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	176
Linear Accelerator	1	1	3,836
Image Guided Rad Therapy	0	0	2,303
Intensity Modulated Rad Therap	0	0	2,677
High Dose Brachytherapy	0	1	2
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	84.4%	Hispanic or Latino:	5.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	11.8%	Not Hispanic or Latino	92.5%
Number of General Hospitals	2	Basic:	0	American Indian	0.1%	Unknown:	1.6%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.8%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	1	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.9%	Level 1:	20
						Level 2:	10

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	667	554	423	26,132	118,465	13,221	5.0	360.8	54.1	65.1
0-14 Years				0	0					
15-44 Years				3,859	14,557					
45-64 Years				8,781	38,118					
65-74 Years				5,454	26,099					
75 Years +				8,038	39,691					
Pediatric	78	42	25	1,499	3,826	867	3.1	12.9	16.5	30.6
Intensive Care	97	94	83	4,162	21,300	84	5.1	58.6	60.4	62.3
Direct Admission				4,162	13,740					
Transfers					7,560					
Obstetric/Gynecology	82	77	69	5,446	14,587	176	2.7	40.4	49.3	52.5
Maternity				4,998	13,483					
Clean Gynecology				448	1,104					
Neonatal	46	46	45	379	12,065	0	31.8	33.1	71.9	71.9
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	52	43	35	1,488	9,747	0	6.6	26.7	51.4	62.1
Rehabilitation	55	52	52	1,300	17,232	0	13.3	47.2	85.8	90.8
Long Term Acute Care	0	0	0	0	0	0	13.3	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,077			40,406	197,222	14,348	5.2	579.6	53.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	42.5%	19.5%	2.8%	28.9%	0.8%	5.6%	
	17,160	7,874	1,125	11,664	328	2,255	40,406
Outpatients	30.7%	22.0%	1.6%	36.5%	5.9%	3.4%	
	154,720	110,761	7,974	183,785	29,665	17,144	504,049

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	33.9%	16.5%	2.4%	42.2%	5.0%	100.0%		30.082
in Millions	196.0	95.1	13.8	244.0	28.7	577.7	18.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	18.2%	6.1%	1.7%	60.9%	13.0%	100.0%		
in Millions	79.7	26.9	7.5	266.8	57.1	438.1	11.3	2.96%

Birthing Data

Number of Total Births	4,605
Number of Live Births:	4,573
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	26
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	4
CSections Performed:	1,554

Newborn Nursery Utilization

Level 1 Patient Days	8,576
Level 2 Patient Days	31
Level 2+ Patient Day	2,196
Total Nursery Patientdays	10,803
Laboratory Studies	
Inpatient Studies	1,463,787
Outpatient Studies	1,858,361
Studies Performed Under Contract	973,395

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	5	5	753	17	3,860	27	3,887	5.1	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	3,568	5,037	9,059	7,646	16,705	2.5	1.5
Gastroenterology	0	0	0	0	7	3	11	2	13	1.6	0.7
Neurology	0	0	3	3	1,196	401	3,990	816	4,806	3.3	2.0
OB/Gynecology	0	0	1	1	657	1,660	1,570	2,205	3,775	2.4	1.3
Oral/Maxillofacial	0	0	0	0	8	133	16	233	249	2.0	1.8
Ophthalmology	0	0	2	2	17	2,736	32	2,585	2,617	1.9	0.9
Orthopedic	0	0	6	6	3,640	2,757	9,966	5,258	15,224	2.7	1.9
Otolaryngology	0	0	1	1	127	2,116	306	2,672	2,978	2.4	1.3
Plastic Surgery	0	0	0	0	131	594	366	985	1,351	2.8	1.7
Podiatry	0	0	0	0	299	299	186	404	590	0.6	1.4
Thoracic	0	0	0	0	225	10	841	20	861	3.7	2.0
Urology	0	0	3	3	419	1,124	759	1,338	2,097	1.8	1.2
Totals	0	0	43	43	10,864	16,887	30,962	24,191	55,153	2.8	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		46		Stage 2 Recovery Stations		77		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	10	10	1,524	4,643	1,298	4,178	5,476	0.9	0.9
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	12	12	88	5,773	98	6,073	6,171	1.1	1.1
<u>Cystoscopy</u>	0	0	1	1	81	163	168	241	409	2.1	1.5

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	27,648
Patients Admitted from Trauma	3,830
Number of Emergency(ER) Stations:	99
Persons Treated by Emergency Services:	138,699
Patients Admitted from Emergency:	24,883
Total ED Visits (Emergency+Trauma):	166,347

Outpatient Service Data

Total Outpatient Visits	1,420,551
Outpatient Visits at the Hospital/ Campus:	918,179
Outpatient Visits Offsite/off campus	502,372

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	11
Cath Labs used for Angiography procedures	8
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,203
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	4,023
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,500
EP Catheterizations (15+)	1,680

Cardiac Surgery Data

Total Cardiac Surgery Cases:	620
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	620
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	330

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	50	0	88,191	90,258
Nuclear Medicine	10	0	2,897	8,474
Mammography	13	0	28	46,407
Ultrasound	33	3	17,529	42,379
Diagnostic Angiography	10	0	2,758	3,482
Interventional Angiography			7,051	3,651
Positron Emission Tomography (PET)	1	2	1	618
Computerized Axial Tomography (CAT)	9	0	36,461	45,669
Magnetic Resonance Imaging	8	0	5,430	19,758

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	219
Linear Accelerator	5	0	18,692
Image Guided Rad Therapy	0	0	4,222
Intensity Modulated Rad Therap	0	0	5,984
High Dose Brachytherapy	3	0	192
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 0	Black	Not Hispanic or Latino 91.5%
Number of General Hospitals	2	Basic: 2	American Indian	Unknown: 7.5%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 7.8%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	107	118	99	3,816	13,761	2,869	4.4	45.6	42.6	38.6
0-14 Years				95	212					
15-44 Years				470	1,476					
45-64 Years				921	3,339					
65-74 Years				673	2,407					
75 Years +				1,657	6,327					
Pediatric	15	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	8	460	1,501	41	3.4	4.2	52.8	52.8
Direct Admission				460	871					
Transfers					630					
Obstetric/Gynecology	14	11	11	578	1,234	44	2.2	3.5	25.0	31.8
Maternity				480	1,056					
Clean Gynecology				98	178					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	57	54	56	17,949	0	320.5	49.2	0.0	86.3
Swing Beds				98	1,329		13.6	3.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	144			5,008	35,774	2,954	7.7	106.1	73.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	62.0%	16.1%	0.4%	17.8%	2.4%	1.3%	
	3,105	805	22	890	122	64	5,008
Outpatients	42.6%	18.6%	0.4%	33.2%	3.9%	1.2%	
	60,138	26,283	599	46,853	5,511	1,648	141,032

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	52.9%	9.4%	0.1%	33.8%	3.8%	100.0%		1.6871
in Millions	25.2	4.5	0.1	16.1	1.8	47.7	0.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	25.8%	6.5%	0.6%	59.5%	7.6%	100.0%		
in Millions	22.5	5.7	0.5	51.9	6.6	87.3	1.1	1.25%

Birthing Data

Number of Total Births	433
Number of Live Births:	432
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	171

Newborn Nursery Utilization

Level 1 Patient Days	851
Level 2 Patient Days	18
Level 2+ Patient Day	0
Total Nursery Patientdays	869
Laboratory Studies	
Inpatient Studies	92,118
Outpatient Studies	292,044
Studies Performed Under Contract	15,614

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	0	7	0	7	3.5	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	523	651	804	1,568	2,372	1.5	2.4
Gastroenterology	0	0	0	0	8	5	8	3	11	1.0	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	307	167	403	154	557	1.3	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	444	0	365	365	0.0	0.8
Orthopedic	0	0	3	3	395	654	556	770	1,326	1.4	1.2
Otolaryngology	0	0	0	0	18	362	26	234	260	1.4	0.6
Plastic Surgery	0	0	2	2	0	16	0	358	358	0.0	22.4
Podiatry	0	0	2	2	114	114	1	454	455	0.0	4.0
Thoracic	0	0	0	0	7	3	22	6	28	3.1	2.0
Urology	0	0	0	0	103	293	118	338	456	1.1	1.2
Totals	0	0	12	12	1,364	2,709	1,945	4,250	6,195	1.4	1.6
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		5		Stage 2 Recovery Stations		25		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	2	3	5	857	4,108	429	5,269	5,698	0.5	1.3
<i>Laser Eye Procedures</i>	0	1	0	1	0	113	0	8	8	0.0	0.1
<i>Pain Management</i>	0	0	1	1	32	1,570	16	785	801	0.5	0.5
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	30,751
Patients Admitted from Emergency:	5,013
Total ED Visits (Emergency+Trauma):	30,751

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	838
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	740
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	98
EP Catheterizations (15+)	0

Outpatient Service Data

Total Outpatient Visits	153,073
Outpatient Visits at the Hospital/ Campus:	105,327
Outpatient Visits Offsite/off campus	47,746

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	13	0	6,071	19,895	<i>Lithotripsy</i>	0	1	44
<i>Nuclear Medicine</i>	2	0	199	1,448	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	0	0	7,141	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	0	659	4,036	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	74	66	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			22	12	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	2,235	9,023	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	1	0	232				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	90.2%	Hispanic or Latino:	4.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	1.8%	Not Hispanic or Latino	95.3%
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	7.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	143	138	125	7,326	25,582	4,650	4.1	82.8	57.9	60.0
0-14 Years				5	8					
15-44 Years				1,109	2,460					
45-64 Years				2,132	6,640					
65-74 Years				1,283	4,997					
75 Years +				2,797	11,477					
Pediatric	16	16	12	278	524	362	3.2	2.4	15.2	15.2
Intensive Care	14	14	14	1,155	2,748	290	2.6	8.3	59.5	59.5
Direct Admission				1,155	2,504					
Transfers					244					
Obstetric/Gynecology	17	17	17	1,005	2,047	127	2.2	6.0	35.0	35.0
Maternity				906	1,892					
Clean Gynecology				99	155					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	38	35	29	23	9,989	0	434.3	27.4	72.0	78.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	14	14	13	605	3,373	0	5.6	9.2	66.0	66.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	242			10,392	44,263	5,429	4.8	136.1	56.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.3%	16.2%	0.5%	19.2%	1.5%	8.2%	
	5,648	1,684	54	1,999	153	854	10,392
Outpatients	30.7%	17.1%	0.0%	44.7%	5.5%	1.9%	
	78,219	43,549	112	113,879	13,946	4,911	254,616

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	48.1%	6.2%	0.9%	42.8%	2.0%	100.0%		6,7951
in Millions	48.7	6.3	0.9	43.3	2.1	101.2	2.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	23.6%	9.8%	0.2%	63.2%	3.2%	100.0%		
in Millions	46.6	19.3	0.4	124.6	6.2	197.3	4.4	2.28%

Birthing Data

Number of Total Births	900
Number of Live Births:	890
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	1
CSections Performed:	243

Newborn Nursery Utilization

Level 1 Patient Days	385
Level 2 Patient Days	285
Level 2+ Patient Day	0
Total Nursery Patientdays	670
Laboratory Studies	
Inpatient Studies	118,189
Outpatient Studies	513,100
Studies Performed Under Contract	34,804

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	68	31	231	67	298	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	5	6	695	1,177	962	1,323	2,285	1.4	1.1
Gastroenterology	0	1	0	1	57	111	184	90	274	3.2	0.8
Neurology	0	0	0	0	0	1	0	2	2	0.0	2.0
OB/Gynecology	0	0	1	1	375	445	483	502	985	1.3	1.1
Oral/Maxillofacial	0	0	0	0	5	51	6	88	94	1.2	1.7
Ophthalmology	0	1	1	2	3	834	2	513	515	0.7	0.6
Orthopedic	0	0	1	1	567	985	955	1,092	2,047	1.7	1.1
Otolaryngology	0	1	0	1	28	572	34	566	600	1.2	1.0
Plastic Surgery	0	0	0	0	0	11	0	28	28	0.0	2.5
Podiatry	0	1	0	1	280	280	66	369	435	0.2	1.3
Thoracic	0	0	0	0	1	2	3	2	5	3.0	1.0
Urology	0	0	1	1	35	393	58	415	473	1.7	1.1
Totals	0	5	9	14	1,880	4,893	2,984	5,057	8,041	1.6	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		15	Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	724	4,793	959	5,677	6,636	1.3	1.2
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	1	0	1	0	1,748	0	834	834	0.0	0.5
<u>Cystoscopy</u>	0	0	1	1	33	229	52	229	281	1.6	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	3
Persons Treated by Emergency Services:	49,494
Patients Admitted from Emergency:	7,125
Total ED Visits (Emergency+Trauma):	49,494

Outpatient Service Data

Total Outpatient Visits	607,715
Outpatient Visits at the Hospital/ Campus:	584,759
Outpatient Visits Offsite/off campus	22,956

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,007
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,276
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	731
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	15	0	10,362	49,680
<i>Nuclear Medicine</i>	4	0	454	3,231
<i>Mammography</i>	6	0	2	12,596
<i>Ultrasound</i>	8	0	2,004	13,178
<i>Diagnostic Angiography</i>	0	0	0	0
<i>Interventional Angiography</i>			0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	4,183	14,834
<i>Magnetic Resonance Imaging</i>	3	0	645	5,498

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	3	71
<i>Linear Accelerator</i>	0	0	0
<i>Image Guided Rad Therapy</i>	0	0	0
<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	4	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	2	Classifications	White	Hispanic or Latino: 5.6%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive: 2	Black	Not Hispanic or Latino 93.7%
Number of General Hospitals	4	Basic: 1	American Indian	Unknown: 0.8%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.5%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	97	97	97	5,847	21,570	3,230	4.2	67.9	70.0	70.0
0-14 Years				79	135					
15-44 Years				903	2,414					
45-64 Years				1,550	5,402					
65-74 Years				1,012	3,807					
75 Years +				2,303	9,812					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	19	19	17	337	1,168	30	3.6	3.3	17.3	17.3
Direct Admission				337	1,146					
Transfers					22					
Obstetric/Gynecology	22	22	22	1,022	2,166	257	2.4	6.6	30.2	30.2
Maternity				1,007	2,139					
Clean Gynecology				15	27					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				18	107		5.9	0.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	69	69	69	497	13,820	0	0.0	37.9	54.9	54.9
Dedicated Observation	0					0				
Total Utilization	207			7,721	38,831	3,517	5.5	116.0	56.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.8%	11.6%	0.2%	28.2%	5.2%	5.1%	
	3,843	893	13	2,176	402	394	7,721
Outpatients	34.0%	14.9%	0.2%	43.2%	5.7%	2.0%	
	73,708	32,372	387	93,587	12,392	4,276	216,722

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	46.1%	7.9%	0.2%	40.4%	5.5%	100.0%		5.2231
in Millions	43.6	7.4	0.2	38.3	5.2	94.8	2.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	19.9%	4.3%	0.1%	69.8%	6.0%	100.0%		
in Millions	35.1	7.5	0.2	123.5	10.6	176.9	3.1	1.92%

Birthing Data

Number of Total Births	995
Number of Live Births:	994
Birthing Rooms:	0
Labor Rooms:	5
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	15
C-Section Rooms:	2
CSections Performed:	287

Newborn Nursery Utilization

Level 1 Patient Days	1,941
Level 2 Patient Days	118
Level 2+ Patient Day	0
Total Nursery Patientdays	2,059
Laboratory Studies	
Inpatient Studies	281,984
Outpatient Studies	512,262
Studies Performed Under Contract	79,114

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	439	1,088	1,164	2,583	3,747	2.7	2.4
Gastroenterology	0	0	0	0	337	891	632	1,436	2,068	1.9	1.6
Neurology	0	0	0	0	48	148	68	208	276	1.4	1.4
OB/Gynecology	0	0	1	1	386	274	702	431	1,133	1.8	1.6
Oral/Maxillofacial	0	0	0	0	3	4	7	6	13	2.3	1.5
Ophthalmology	0	0	0	0	2	226	3	309	312	1.5	1.4
Orthopedic	0	0	0	0	688	733	1,117	1,195	2,312	1.6	1.6
Otolaryngology	0	0	0	0	15	192	18	224	242	1.2	1.2
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	239	239	38	602	640	0.2	2.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	25	230	57	482	539	2.3	2.1
Totals	0	0	13	13	1,956	4,025	3,806	7,476	11,282	1.9	1.9

SURGICAL RECOVERY STATIONS

Stage 1 Recovery Stations

18

Stage 2 Recovery Stations

47**Dedicated and Non-Dedicated Procedure Room Utilization**

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	349	3,148	539	4,758	5,297	1.5	1.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	0	56	0	32	32	0.0	0.6
<i>Cystoscopy</i>	0	0	1	1	70	248	78	273	351	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	75
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	36
Persons Treated by Emergency Services:	48,124
Patients Admitted from Emergency:	6,418
Total ED Visits (Emergency+Trauma):	48,199

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	2
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,136
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	594
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	403
EP Catheterizations (15+)	139

Outpatient Service Data

Total Outpatient Visits	223,922
Outpatient Visits at the Hospital/ Campus:	221,073
Outpatient Visits Offsite/off campus	2,849

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	8	0	12,046	30,251	<i>Lithotripsy</i>	0	1	44
<i>Nuclear Medicine</i>	0	4	0	0	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	4	0	0	7,459	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	4	2	1,784	9,750	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	2	0	336	258	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			154	249	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	0	5	449	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	1	3,229	16,643	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	1	3	430	2,161				

Number of Hospitals:	7	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	79.2%	Hispanic or Latino:	2.1%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	10.9%	Not Hispanic or Latino	90.4%
Number of General Hospitals	6	Basic:	2	American Indian	0.1%	Unknown:	7.5%
Number of Psychiatric Hospitals	0	Stand-By:	2	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	9.3%	Level 1:	1 0
						Level 2:	1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	738	637	576	37,987	170,906	9,587	4.8	494.5	67.0	77.6
0-14 Years				3	4					
15-44 Years				7,203	25,618					
45-64 Years				12,191	55,113					
65-74 Years				7,350	36,014					
75 Years +				11,240	54,157					
Pediatric	62	49	45	3,723	12,100	1,126	3.6	36.2	58.4	74.0
Intensive Care	207	201	200	6,593	34,063	135	5.2	93.7	45.3	46.6
Direct Admission				6,593	23,372					
Transfers					10,691					
Obstetric/Gynecology	95	86	86	6,620	19,999	394	3.1	55.9	58.8	65.0
Maternity				5,883	18,060					
Clean Gynecology				737	1,939					
Neonatal	40	40	40	746	13,169	0	17.7	36.1	90.2	90.2
Long Term Care	25	20	20	541	4,455	0	8.2	12.2	48.8	61.0
Swing Beds				245	2,451		10.0	6.7		
Acute Mental Illness	86	68	68	2,764	21,253	0	7.7	58.2	67.7	85.6
Rehabilitation	66	66	56	1,235	16,478	0	13.3	45.1	68.4	68.4
Long Term Acute Care	50	35	30	336	9,204	0	13.3	25.2	50.4	72.0
Dedicated Observation	36					1,535				
Total Utilization	1,369			60,790	304,078	12,777	5.2	868.1	63.4	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	40.0%	20.7%	0.5%	29.6%	2.6%	6.7%	
	24,297	12,558	290	18,023	1,555	4,072	60,795
Outpatients	34.0%	19.6%	0.3%	38.1%	4.4%	3.6%	
	311,108	179,102	2,645	349,213	40,278	33,266	915,612

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	34.5%	18.6%	1.5%	44.1%	1.3%	100.0%		44.141
in Millions	303.0	163.0	13.1	387.1	11.3	877.6	25.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	19.8%	6.2%	0.8%	67.5%	5.6%	100.0%		
in Millions	119.2	37.2	5.1	406.0	34.0	601.5	18.6	2.98%

Birthing Data

Number of Total Births	5,235
Number of Live Births:	5,182
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	2
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	7
CSections Performed:	1,803

Newborn Nursery Utilization

Level 1 Patient Days	8,502
Level 2 Patient Days	4,150
Level 2+ Patient Day	13,241
Total Nursery Patientdays	25,893
Laboratory Studies	
Inpatient Studies	2,477,204
Outpatient Studies	2,920,663
Studies Performed Under Contract	140,665

Organ Transplantation

Kidney:	53
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	55

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,833	400	7,565	681	8,246	4.1	1.7
Dermatology	0	0	0	0	15	184	25	452	477	1.7	2.5
General	0	0	37	37	5,208	5,252	10,423	9,224	19,647	2.0	1.8
Gastroenterology	0	0	1	1	376	1,730	248	1,803	2,051	0.7	1.0
Neurology	0	0	5	5	2,121	250	6,168	328	6,496	2.9	1.3
OB/Gynecology	0	0	0	0	927	2,980	2,018	4,436	6,454	2.2	1.5
Oral/Maxillofacial	0	0	0	0	94	399	157	472	629	1.7	1.2
Ophthalmology	0	0	3	3	40	3,341	61	2,912	2,973	1.5	0.9
Orthopedic	0	0	8	8	4,442	3,369	10,361	5,912	16,273	2.3	1.8
Otolaryngology	0	0	4	4	385	2,068	851	2,265	3,116	2.2	1.1
Plastic Surgery	0	0	0	0	260	1,545	706	2,041	2,747	2.7	1.3
Podiatry	0	0	0	0	298	298	172	452	624	0.6	1.5
Thoracic	0	0	0	0	141	53	227	56	283	1.6	1.1
Urology	0	0	4	4	764	2,721	1,401	2,978	4,379	1.8	1.1
Totals	2	0	69	71	16,758	24,590	40,383	34,012	74,395	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		67		Stage 2 Recovery Stations		103		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	11	11	2,140	8,010	1,796	5,569	7,365	0.8	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	5	5	7	842	3	417	420	0.4	0.5
<i>Cystoscopy</i>	0	0	3	3	458	918	385	546	931	0.8	0.6

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	9,720
Patients Admitted from Trauma	2,202
Number of Emergency(ER) Stations:	120
Persons Treated by Emergency Services:	188,938
Patients Admitted from Emergency:	31,608
Total ED Visits (Emergency+Trauma):	198,658

Outpatient Service Data

Total Outpatient Visits	1,051,715
Outpatient Visits at the Hospital/ Campus:	716,843
Outpatient Visits Offsite/off campus	334,872

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	6
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8,296
Diagnostic Catheterizations (0-14)	68
Diagnostic Catheterizations (15+)	4,616
Interventional Catheterizations (0-14):	34
Interventional Catheterization (15+)	2,228
EP Catheterizations (15+)	1,350

Cardiac Surgery Data

Total Cardiac Surgery Cases:	924
Pediatric (0 - 14 Years):	99
Adult (15 Years and Older):	825
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	293

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	95	2	118,292	154,800
<i>Nuclear Medicine</i>	13	3	2,623	12,000
<i>Mammography</i>	18	0	50	52,797
<i>Ultrasound</i>	35	1	15,428	48,513
<i>Diagnostic Angiography</i>	9	0	6,286	5,324
<i>Interventional Angiography</i>			6,271	4,415
<i>Positron Emission Tomography (PET)</i>	2	0	245	2,026
<i>Computerized Axial Tomography (CAT)</i>	15	0	25,889	50,845
<i>Magnetic Resonance Imaging</i>	12	3	7,056	25,236

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	2	215
<i>Linear Accelerator</i>	5	0	37,261
<i>Image Guided Rad Therapy</i>	0	0	5,653
<i>Intensity Modulated Rad Therap</i>	0	0	1,295
<i>High Dose Brachytherapy</i>	2	0	379
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	1	0	97
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	98.0%	Hispanic or Latino:	3.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	0.9%	Not Hispanic or Latino	89.9%
Number of General Hospitals	6	Basic:	2	American Indian	0.1%	Unknown:	7.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	278	236	159	8,964	30,713	5,842	4.1	100.2	36.0	42.4
0-14 Years				229	461					
15-44 Years				866	2,030					
45-64 Years				1,930	5,769					
65-74 Years				1,678	5,712					
75 Years +				4,261	16,741					
Pediatric	5	9	6	50	98	17	2.3	0.3	6.3	3.5
Intensive Care	30	30	29	1,192	3,749	513	3.6	11.7	38.9	38.9
Direct Admission				1,192	3,414					
Transfers					335					
Obstetric/Gynecology	41	41	32	1,481	3,758	364	2.8	11.3	27.5	27.5
Maternity				1,383	3,508					
Clean Gynecology				98	250					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				291	1,781		6.1	4.9		
Acute Mental Illness	26	26	21	1,082	4,942	0	4.6	13.5	52.1	52.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	380			13,060	45,041	6,736	4.0	141.9	37.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.8%	13.6%	0.3%	21.0%	2.4%	4.9%	
	7,547	1,781	44	2,739	309	640	13,060
Outpatients	36.3%	12.5%	1.7%	43.9%	4.5%	1.1%	
	207,197	71,653	9,943	250,964	25,518	6,190	571,465

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	61.6%	8.7%	0.3%	26.9%	2.7%	100.0%		7.526
in Millions	58.0	8.2	0.2	25.3	2.5	94.2	2.6	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	29.8%	6.8%	0.6%	56.4%	6.4%	100.0%		
in Millions	72.1	16.5	1.4	136.4	15.6	242.0	4.9	2.24%

Birthing Data

Number of Total Births	1,308
Number of Live Births:	1,306
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	5
CSections Performed:	278

Newborn Nursery Utilization

Level 1 Patient Days	2,842
Level 2 Patient Days	158
Level 2+ Patient Day	2
Total Nursery Patientdays	3,002
Laboratory Studies	
Inpatient Studies	292,739
Outpatient Studies	859,214
Studies Performed Under Contract	44,596

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	11	86	14	161	175	1.3	1.9
Dermatology	0	0	0	0	23	260	26	231	257	1.1	0.9
General	0	0	25	25	630	1,918	1,695	3,990	5,685	2.7	2.1
Gastroenterology	0	0	0	0	109	722	163	513	676	1.5	0.7
Neurology	0	0	0	0	36	87	177	138	315	4.9	1.6
OB/Gynecology	0	0	1	1	440	861	768	1,015	1,783	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	3	0	12	12	0.0	4.0
Ophthalmology	0	0	0	0	0	1,805	0	2,380	2,380	0.0	1.3
Orthopedic	0	0	0	0	938	2,128	2,534	3,157	5,691	2.7	1.5
Otolaryngology	0	0	0	0	18	675	45	949	994	2.5	1.4
Plastic Surgery	0	0	0	0	2	24	3	23	26	1.5	1.0
Podiatry	0	0	0	0	164	164	25	315	340	0.2	1.9
Thoracic	0	0	0	0	9	1	9	2	11	1.0	2.0
Urology	0	0	3	3	223	1,796	399	2,315	2,714	1.8	1.3
Totals	0	0	29	29	2,446	10,530	5,858	15,201	21,059	2.4	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		35		Stage 2 Recovery Stations		28		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	9	9	556	6,157	625	7,704	8,329	1.1	1.3
<i>Laser Eye Procedures</i>	0	0	3	3	4	661	2	230	232	0.5	0.3
<i>Pain Management</i>	0	1	7	8	11	3,638	9	3,619	3,628	0.8	1.0
<i>Cystoscopy</i>	0	0	1	1	17	89	19	98	117	1.1	1.1

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	39
Persons Treated by Emergency Services:	73,050
Patients Admitted from Emergency:	9,723
Total ED Visits (Emergency+Trauma):	73,050

Outpatient Service Data

Total Outpatient Visits	774,556
Outpatient Visits at the Hospital/ Campus:	598,537
Outpatient Visits Offsite/off campus	176,019

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
<i>General Radiography/Fluoroscopy</i>	36	0	12,543	81,375	<i>Lithotripsy</i>	0	2	126
<i>Nuclear Medicine</i>	5	1	712	4,599	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	7	0	2	14,861	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	19	2	3,741	21,384	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	1	0	16	61	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1	40	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	4	0	67	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	1	2,957	22,275	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	0	429	8,897				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	92.2%	Hispanic or Latino:	1.8%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	4.7%	Not Hispanic or Latino	96.2%
Number of General Hospitals	0	Basic:	2	American Indian	0.0%	Unknown:	2.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.2%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	2.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	179	179	125	5,467	22,401	1,178	4.3	64.6	36.1	36.1
0-14 Years				62	123					
15-44 Years				554	1,746					
45-64 Years				1,410	5,632					
65-74 Years				1,174	4,893					
75 Years +				2,267	10,007					
Pediatric	23	23	5	31	69	0	2.2	0.2	0.8	0.8
Intensive Care	21	21	21	771	4,087	11	5.3	11.2	53.5	53.5
Direct Admission				771	2,923					
Transfers					1,164					
Obstetric/Gynecology	17	17	15	791	1,804	2	2.3	4.9	29.1	29.1
Maternity				733	1,690					
Clean Gynecology				58	114					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	34	34	32	613	8,055	0	13.1	22.1	64.9	64.9
Swing Beds				82	707		8.6	1.9		
Acute Mental Illness	12	12	12	210	2,908	0	13.8	8.0	66.4	66.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	286			7,965	40,031	1,191	5.2	112.9	39.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.9%	13.9%	2.4%	17.2%	2.5%	6.1%	
	4,612	1,111	193	1,367	196	486	7,965
Outpatients	40.8%	17.2%	4.9%	27.6%	5.2%	4.4%	
	78,913	33,315	9,452	53,401	10,120	8,449	193,650

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	52.4%	14.0%	1.4%	29.6%	2.6%	100.0%		6.6909
in Millions	35.0	9.3	0.9	19.8	1.8	66.8	1.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	23.2%	6.7%	2.3%	61.3%	6.5%	100.0%		
in Millions	27.5	7.9	2.7	72.7	7.8	118.5	4.8	3.61%

Birthing Data

Number of Total Births	704
Number of Live Births:	699
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	10
C-Section Rooms:	2
CSections Performed:	195

Newborn Nursery Utilization

Level 1 Patient Days	462
Level 2 Patient Days	61
Level 2+ Patient Day	0
Total Nursery Patientdays	523
Laboratory Studies	
Inpatient Studies	264,056
Outpatient Studies	415,843
Studies Performed Under Contract	58,660

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	137	17	192	24	216	1.4	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	574	2,925	631	2,960	3,591	1.1	1.0
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	472	428	485	444	929	1.0	1.0
Oral/Maxillofacial	0	0	0	0	14	22	12	16	28	0.9	0.7
Ophthalmology	0	0	0	0	0	1,418	0	2,109	2,109	0.0	1.5
Orthopedic	0	0	0	0	545	1,077	575	1,108	1,683	1.1	1.0
Otolaryngology	0	0	1	1	12	478	12	339	351	1.0	0.7
Plastic Surgery	0	0	0	0	0	22	0	22	22	0.0	1.0
Podiatry	0	0	0	0	9	9	0	14	14	0.0	1.6
Thoracic	0	0	0	0	6	0	8	0	8	1.3	0.0
Urology	0	0	2	2	178	438	241	471	712	1.4	1.1
Totals	0	0	16	16	1,938	6,834	2,156	7,507	9,663	1.1	1.1
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		17	Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	3	3	450	1,925	210	1,089	1,299	0.5	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	0	758	0	379	379	0.0	0.5
<u>Cystoscopy</u>	0	0	1	1	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	101
Patients Admitted from Trauma	24
Number of Emergency(ER) Stations:	25
Persons Treated by Emergency Services:	41,810
Patients Admitted from Emergency:	5,608
Total ED Visits (Emergency+Trauma):	41,911

Outpatient Service Data

Total Outpatient Visits	186,878
Outpatient Visits at the Hospital/ Campus:	186,878
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	8
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	8
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	18	0	12,321	37,797
Nuclear Medicine	3	0	197	2,470
Mammography	5	0	4	17,535
Ultrasound	7	0	998	8,132
Diagnostic Angiography	2	0	8	33
Interventional Angiography			3	284
Positron Emission Tomography (PET)	0	2	0	106
Computerized Axial Tomography (CAT)	4	0	2,835	12,503
Magnetic Resonance Imaging	2	1	179	3,876

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	97
Linear Accelerator	0	0	0
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	0	<u>Classifications</u>		White	97.4%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.8%	Not Hispanic or Latino	99.7%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	94	88	58	3,141	11,149	884	3.8	33.0	35.1	37.5
0-14 Years				45	90					
15-44 Years				364	1,000					
45-64 Years				700	2,260					
65-74 Years				602	2,281					
75 Years +				1,430	5,518					
Pediatric	6	6	4	40	77	0	1.9	0.2	3.5	3.5
Intensive Care	12	12	12	398	1,368	106	3.7	4.0	33.7	33.7
Direct Admission				398	1,317					
Transfers					51					
Obstetric/Gynecology	16	16	14	670	1,750	79	2.7	5.0	31.3	31.3
Maternity				600	1,618					
Clean Gynecology				70	132					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	66	66	64	626	14,744	0	23.6	40.4	61.2	61.2
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	194			4,875	29,088	1,069	6.2	82.6	42.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	39.0%	17.1%	0.3%	35.0%	5.1%	3.4%	
	1,903	835	13	1,707	249	168	4,875
Outpatients	32.9%	18.9%	0.2%	42.6%	4.4%	1.0%	
	73,466	42,291	467	95,083	9,768	2,317	223,392

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	45.8%	11.5%	0.4%	33.5%	8.8%	100.0%		4.109
in Millions	19.9	5.0	0.2	14.6	3.8	43.5	1.2	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	16.6%	7.7%	0.4%	62.7%	12.5%	100.0%		
in Millions	16.3	7.6	0.4	61.6	12.3	98.2	2.9	2.90%

Birthing Data

Number of Total Births	587
Number of Live Births:	585
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	204

Newborn Nursery Utilization

Level 1 Patient Days	1,320
Level 2 Patient Days	68
Level 2+ Patient Day	0
Total Nursery Patientdays	1,388
Laboratory Studies	
Inpatient Studies	105,720
Outpatient Studies	258,755
Studies Performed Under Contract	25,301

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	245	598	324	455	779	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	439	1,958	682	989	1,671	1.6	0.5
Gastroenterology	0	0	2	2	222	2,144	145	1,404	1,549	0.7	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	251	270	257	260	517	1.0	1.0
Oral/Maxillofacial	0	0	3	3	0	3	0	4	4	0.0	1.3
Ophthalmology	0	0	3	3	1	509	2	316	318	2.0	0.6
Orthopedic	0	0	3	3	201	327	435	365	800	2.2	1.1
Otolaryngology	0	0	3	3	2	144	2	84	86	1.0	0.6
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	44	44	0	65	65	0.0	1.5
Thoracic	0	0	0	0	17	4	27	2	29	1.6	0.5
Urology	0	0	1	1	26	324	27	233	260	1.0	0.7
Totals	0	0	38	38	1,404	6,325	1,901	4,177	6,078	1.4	0.7
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		12		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	137	1,454	97	1,025	1,122	0.7	0.7
<u>Laser Eye Procedures</u>	0	0	1	1	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	2	2	0	569	0	447	447	0.0	0.8
<u>Cystoscopy</u>	0	0	2	2	24	273	119	663	782	5.0	2.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	24
Persons Treated by Emergency Services:	30,618
Patients Admitted from Emergency:	3,460
Total ED Visits (Emergency+Trauma):	30,618

Outpatient Service Data

Total Outpatient Visits	336,748
Outpatient Visits at the Hospital/ Campus:	227,990
Outpatient Visits Offsite/off campus	108,758

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	11	0	1,406	28,251	Lithotripsy	0	2	42
Nuclear Medicine	2	0	77	1,851	Linear Accelerator	0	0	0
Mammography	2	0	1	7,942	Image Guided Rad Therapy	0	0	0
Ultrasound	3	1	376	4,929	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	361	8,974	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	92	1,426				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	82.6%	Hispanic or Latino:	4.2%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	3	Black	10.2%	Not Hispanic or Latino	92.3%
Number of General Hospitals	5	Basic:	3	American Indian	0.0%	Unknown:	3.5%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.9%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	6.1%	Level 1:	0
						Level 2:	2
							0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	378	347	233	14,055	53,040	7,057	4.3	164.6	43.6	47.4
0-14 Years				31	54					
15-44 Years				1,514	4,555					
45-64 Years				3,770	13,975					
65-74 Years				3,056	11,575					
75 Years +				5,684	22,881					
Pediatric	25	24	14	988	2,533	391	3.0	8.0	32.0	33.4
Intensive Care	34	34	31	1,523	6,443	47	4.3	17.8	52.3	52.3
Direct Admission				1,523	4,931					
Transfers					1,512					
Obstetric/Gynecology	42	41	41	2,618	6,545	444	2.7	19.1	45.6	46.7
Maternity				2,515	6,295					
Clean Gynecology				103	250					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	67	67	66	528	18,910	0	35.8	51.8	77.3	77.3
Swing Beds				210	2,763		13.2	7.6		
Acute Mental Illness	54	54	47	2,322	12,962	17	5.6	35.6	65.8	65.8
Rehabilitation	22	22	22	348	4,602	0	13.2	12.6	57.3	57.3
Long Term Acute Care	0	0	0	0	0	0	13.2	0.0	0.0	0.0
Dedicated Observation	12					14				
Total Utilization	622			22,592	107,798	7,970	5.1	317.2	51.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	44.8%	15.5%	0.0%	23.3%	6.0%	#####	
	10,112	3,503	0	5,260	1,361	2,356	22,592
Outpatients	29.7%	23.1%	0.0%	32.9%	10.3%	3.9%	
	160,246	124,881	32	177,789	55,748	21,219	539,915

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	56.3%	7.6%	0.0%	30.5%	5.7%	100.0%		9.6664
in Millions	95.3	12.8	0.0	51.6	9.6	169.3	2.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	30.7%	9.8%	0.0%	50.5%	9.0%	100.0%		
in Millions	73.9	23.4	0.0	121.4	21.5	240.3	6.8	2.36%

Birthing Data

Number of Total Births	2,387
Number of Live Births:	2,371
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	19
C-Section Rooms:	3
CSections Performed:	727

Newborn Nursery Utilization

Level 1 Patient Days	4,940
Level 2 Patient Days	1,833
Level 2+ Patient Day	0
Total Nursery Patientdays	6,773
Laboratory Studies	
Inpatient Studies	205,573
Outpatient Studies	680,697
Studies Performed Under Contract	488,355

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	179	171	801	621	1,422	4.5	3.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,325	2,757	1,975	3,466	5,441	1.5	1.3
Gastroenterology	0	0	0	0	67	159	40	101	141	0.6	0.6
Neurology	0	0	0	0	246	389	724	946	1,670	2.9	2.4
OB/Gynecology	0	0	0	0	424	1,340	670	1,570	2,240	1.6	1.2
Oral/Maxillofacial	0	0	0	0	2	0	2	0	2	1.0	0.0
Ophthalmology	0	0	0	0	1	2,158	1	1,483	1,484	1.0	0.7
Orthopedic	0	0	1	1	1,287	1,484	2,505	2,183	4,688	1.9	1.5
Otolaryngology	0	0	0	0	18	723	27	629	656	1.5	0.9
Plastic Surgery	0	0	0	0	62	788	185	1,404	1,589	3.0	1.8
Podiatry	0	0	0	0	233	233	9	370	379	0.0	1.6
Thoracic	0	0	0	0	283	297	493	432	925	1.7	1.5
Urology	0	0	0	0	98	476	191	576	767	1.9	1.2
Totals	0	0	28	28	3,999	10,975	7,623	13,781	21,404	1.9	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		33		Stage 2 Recovery Stations		39		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	8	8	3,144	4,968	1,690	2,947	4,637	0.5	0.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	6	6	1	5,627	0	1,245	1,245	0.0	0.2
<i>Cystoscopy</i>	0	0	2	2	106	248	129	307	436	1.2	1.2

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	3
Number of Trauma Visits:	744
Patients Admitted from Trauma	448
Number of Emergency(ER) Stations:	63
Persons Treated by Emergency Services:	107,885
Patients Admitted from Emergency:	14,856
Total ED Visits (Emergency+Trauma):	108,629

Outpatient Service Data

Total Outpatient Visits	547,715
Outpatient Visits at the Hospital/ Campus:	505,573
Outpatient Visits Offsite/off campus	42,142

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	4
Cath Labs used for Angiography procedures	4
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	4,188
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,227
EP Catheterizations (15+)	682

Cardiac Surgery Data

Total Cardiac Surgery Cases:	194
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	194
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	152

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	22	1	25,443	72,656
<i>Nuclear Medicine</i>	7	2	467	3,176
<i>Mammography</i>	9	0	15	25,149
<i>Ultrasound</i>	11	0	3,315	21,396
<i>Diagnostic Angiography</i>	2	1	459	1,634
<i>Interventional Angiography</i>			178	215
<i>Positron Emission Tomography (PET)</i>	0	1	0	0
<i>Computerized Axial Tomography (CAT)</i>	7	0	8,133	27,851
<i>Magnetic Resonance Imaging</i>	2	3	245	2,160

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	1	3	79
<i>Linear Accelerator</i>	2	0	11,296
<i>Image Guided Rad Therapy</i>	0	0	3,138
<i>Intensity Modulated Rad Therap</i>	0	0	3,004
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	82.9%	Hispanic or Latino:	1.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	11.5%	Not Hispanic or Latino	97.2%
Number of General Hospitals	4	Basic:	2	American Indian	0.1%	Unknown:	0.9%
Number of Psychiatric Hospitals	1	Stand-By:	1	Asian	1.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	4.2%	Level 1:	1 0
						Level 2:	0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	358	343	312	20,892	84,984	4,601	4.3	245.4	68.6	71.6
0-14 Years				3	4					
15-44 Years				3,563	12,328					
45-64 Years				6,658	27,568					
65-74 Years				4,075	17,388					
75 Years +				6,593	27,696					
Pediatric	26	22	18	1,188	3,050	587	3.1	10.0	38.3	45.3
Intensive Care	55	44	44	1,598	10,785	30	6.8	29.6	53.9	67.3
Direct Admission				1,598	4,889					
Transfers					5,896					
Obstetric/Gynecology	55	60	51	3,948	10,563	153	2.7	29.4	53.4	48.9
Maternity				3,808	10,344					
Clean Gynecology				140	219					
Neonatal	25	25	17	330	2,858	0	8.7	7.8	31.3	31.3
Long Term Care	16	16	15	48	3,351	0	69.8	9.2	57.4	57.4
Swing Beds				155	1,583		10.2	4.3		
Acute Mental Illness	99	72	67	2,621	19,770	0	7.5	54.2	54.7	75.2
Rehabilitation	40	36	36	842	9,469	0	11.2	25.9	64.9	72.1
Long Term Acute Care	0	0	0	0	0	0	11.2	0.0	0.0	0.0
Dedicated Observation	26					2,713				
Total Utilization	674			31,622	146,413	8,084	4.9	423.3	62.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	36.3%	15.8%	0.9%	37.6%	2.8%	6.6%	
	11,473	5,011	289	11,883	871	2,095	31,622
Outpatients	25.8%	17.4%	0.4%	46.5%	6.7%	3.2%	
	209,473	141,110	3,433	377,376	54,589	26,266	812,247

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	39.3%	18.0%	0.6%	40.7%	1.4%	100.0%		25.968
in Millions	147.9	67.9	2.2	152.9	5.2	376.2	12.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	20.9%	7.0%	0.4%	67.6%	4.1%	100.0%		
in Millions	59.5	19.9	1.3	192.9	11.8	285.5	13.2	3.92%

Birthing Data

Number of Total Births	3,911
Number of Live Births:	3,899
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	15
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	4
CSections Performed:	1,147

Newborn Nursery Utilization

Level 1 Patient Days	5,650
Level 2 Patient Days	2,697
Level 2+ Patient Day	5,691
Total Nursery Patientdays	14,038
Laboratory Studies	
Inpatient Studies	287,591
Outpatient Studies	663,188
Studies Performed Under Contract	79,766

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	897	268	2,498	444	2,942	2.8	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,072	2,971	2,744	4,572	7,316	2.6	1.5
Gastroenterology	0	0	0	0	44	753	45	758	803	1.0	1.0
Neurology	0	0	0	0	893	62	3,113	111	3,224	3.5	1.8
OB/Gynecology	0	0	0	0	680	1,469	1,909	1,678	3,587	2.8	1.1
Oral/Maxillofacial	0	0	0	0	202	173	582	413	995	2.9	2.4
Ophthalmology	0	0	0	0	0	950	0	717	717	0.0	0.8
Orthopedic	0	0	0	0	2,747	1,279	5,623	1,961	7,584	2.0	1.5
Otolaryngology	0	0	0	0	190	1,888	536	2,083	2,619	2.8	1.1
Plastic Surgery	0	0	0	0	183	260	516	461	977	2.8	1.8
Podiatry	0	0	0	0	585	585	494	808	1,302	0.8	1.4
Thoracic	0	0	0	0	715	42	2,415	67	2,482	3.4	1.6
Urology	0	0	1	1	415	1,256	696	1,258	1,954	1.7	1.0
Totals	0	0	34	34	8,387	11,956	21,171	15,331	36,502	2.5	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		41		Stage 2 Recovery Stations		60		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	13	13	2,018	11,328	1,324	5,987	7,311	0.7	0.5
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	1,120
Patients Admitted from Trauma	938
Number of Emergency(ER) Stations:	80
Persons Treated by Emergency Services:	113,444
Patients Admitted from Emergency:	13,818
Total ED Visits (Emergency+Trauma):	114,564

Outpatient Service Data

Total Outpatient Visits	817,580
Outpatient Visits at the Hospital/ Campus:	491,956
Outpatient Visits Offsite/off campus	325,624

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	8
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	2
Dedicated Interventional Catheterization Labs	2
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,454
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,960
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,016
EP Catheterizations (15+)	478

Cardiac Surgery Data

Total Cardiac Surgery Cases:	540
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	540
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	379

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	40	0	34,943	49,143	<i>Lithotripsy</i>	0	2	257
<i>Nuclear Medicine</i>	7	0	1,186	870	<i>Linear Accelerator</i>	3	0	9,426
<i>Mammography</i>	11	0	48	6,757	<i>Image Guided Rad Therapy</i>	0	0	8,064
<i>Ultrasound</i>	38	0	16,155	25,072	<i>Intensity Modulated Rad Therap</i>	0	0	3,944
<i>Diagnostic Angiography</i>	6	0	4,554	3,771	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			1,987	1,272	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	1	2	89	69	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	8	0	9,027	32,526	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	1	3,368	4,441				

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	0	Classifications	White	Hispanic or Latino: 2.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 2	Black	Not Hispanic or Latino 96.9%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 1.1%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 1.1%	Adult Pediatric
				Level 1: 0 0
				Level 2: 2 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	262	250	206	12,187	44,964	5,157	4.1	137.3	52.4	54.9
0-14 Years				21	40					
15-44 Years				1,843	5,807					
45-64 Years				3,946	13,625					
65-74 Years				2,352	9,072					
75 Years +				4,025	16,420					
Pediatric	27	26	23	245	532	164	2.8	1.9	7.1	7.3
Intensive Care	31	31	31	1,035	4,457	94	4.4	12.5	40.2	40.2
Direct Admission				1,035	2,706					
Transfers					1,751					
Obstetric/Gynecology	46	44	40	2,935	6,970	1,023	2.7	21.9	47.6	49.8
Maternity				2,666	6,476					
Clean Gynecology				269	494					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	221	1,849	0	8.4	5.1	42.2	42.2
Swing Beds				44	319		7.3	0.9		
Acute Mental Illness	19	17	15	526	3,675	0	7.0	10.1	53.0	59.2
Rehabilitation	15	15	12	253	2,666	0	10.5	7.3	48.7	48.7
Long Term Acute Care	0	0	0	0	0	0	10.5	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	412			17,446	65,432	6,438	4.1	196.9	47.8	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.5%	12.0%	0.2%	41.4%	0.2%	4.6%	
	7,246	2,096	41	7,227	37	799	17,446
Outpatients	25.6%	14.1%	0.3%	50.8%	5.7%	3.4%	
	123,728	68,044	1,640	245,431	27,525	16,568	482,936

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	45.7%	10.7%	0.6%	42.1%	1.0%	100.0%		10.796
in Millions	70.3	16.5	0.9	64.7	1.5	153.9	4.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	15.3%	7.2%	1.3%	73.3%	2.8%	100.0%		
in Millions	30.6	14.4	2.6	146.5	5.6	199.8	6.5	3.05%

Birthing Data

Number of Total Births	2,704
Number of Live Births:	2,691
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	34
C-Section Rooms:	3
CSections Performed:	960

Newborn Nursery Utilization

Level 1 Patient Days	5,388
Level 2 Patient Days	1,091
Level 2+ Patient Day	32
Total Nursery Patientdays	6,511
Laboratory Studies	
Inpatient Studies	479,204
Outpatient Studies	1,022,604
Studies Performed Under Contract	125,955

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	491	74	2,031	140	2,171	4.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	862	1,865	2,406	2,778	5,184	2.8	1.5
Gastroenterology	0	0	0	0	20	4	35	5	40	1.8	1.3
Neurology	0	0	0	0	740	347	3,636	909	4,545	4.9	2.6
OB/Gynecology	1	0	0	1	935	1,181	1,963	1,204	3,167	2.1	1.0
Oral/Maxillofacial	0	0	0	0	5	122	9	272	281	1.8	2.2
Ophthalmology	0	0	0	0	0	133	0	187	187	0.0	1.4
Orthopedic	0	0	0	0	1,783	775	4,856	828	5,684	2.7	1.1
Otolaryngology	0	0	0	0	74	288	155	437	592	2.1	1.5
Plastic Surgery	0	0	0	0	31	541	100	870	970	3.2	1.6
Podiatry	0	0	0	0	39	39	83	63	146	2.1	1.6
Thoracic	0	0	0	0	31	5	63	7	70	2.0	1.4
Urology	0	0	0	0	289	607	697	781	1,478	2.4	1.3
Totals	1	0	18	19	5,308	5,981	16,034	8,481	24,515	3.0	1.4
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		27		Stage 2 Recovery Stations		54		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	36	749	22	432	454	0.6	0.6
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	1	1	2	1	1,358	1	769	770	1.0	0.6
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	2
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	372
Patients Admitted from Trauma	82
Number of Emergency(ER) Stations:	50
Persons Treated by Emergency Services:	78,541
Patients Admitted from Emergency:	8,952
Total ED Visits (Emergency+Trauma):	78,913

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	5
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	1

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,427
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,764
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	568
EP Catheterizations (15+)	95

Outpatient Service Data

Total Outpatient Visits	569,637
Outpatient Visits at the Hospital/ Campus:	390,219
Outpatient Visits Offsite/off campus	179,418

Cardiac Surgery Data

Total Cardiac Surgery Cases:	122
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	122
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	99

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	26	0	21,717	73,421	<i>Lithotripsy</i>	0	3	169
<i>Nuclear Medicine</i>	7	0	961	5,183	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	7	0	23	24,775	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	11	0	4,003	23,651	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	4	0	331	782	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			439	502	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	129	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	6	0	7,613	25,581	<i>Cyber knife</i>	0	1	142
<i>Magnetic Resonance Imaging</i>	2	3	1,762	7,745				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	84.7%	Hispanic or Latino:	1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	13.6%	Not Hispanic or Latino	97.0%
Number of General Hospitals	3	Basic:	1	American Indian	0.1%	Unknown:	1.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.5%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	203	110	99	5,933	21,274	4,468	4.3	70.5	34.7	64.1
0-14 Years				116	231					
15-44 Years				724	1,878					
45-64 Years				1,554	5,422					
65-74 Years				1,081	4,089					
75 Years +				2,458	9,654					
Pediatric	9	8	5	124	232	50	2.3	0.8	8.6	9.7
Intensive Care	20	18	16	779	2,068	31	2.7	5.8	28.8	31.9
Direct Admission				779	1,520					
Transfers					548					
Obstetric/Gynecology	23	19	15	992	1,703	64	1.8	4.8	21.0	25.5
Maternity				872	1,466					
Clean Gynecology				120	237					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				44	952		21.6	2.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	255			7,872	26,229	4,613	3.9	84.5	33.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.3%	20.1%	1.8%	17.2%	2.1%	2.6%	
	4,437	1,581	139	1,354	168	203	7,882
Outpatients	27.5%	28.6%	0.6%	27.4%	14.3%	1.6%	
	83,372	86,917	1,844	83,006	43,334	4,950	303,423

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	53.6%	15.9%	1.5%	21.2%	7.9%	100.0%		5.1639
in Millions	30.5	9.0	0.8	12.1	4.5	56.9	1.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	25.7%	14.0%	0.5%	50.4%	9.4%	100.0%		
in Millions	28.3	15.4	0.5	55.5	10.3	110.0	4.1	3.09%

Birthing Data

Number of Total Births	780
Number of Live Births:	774
Birthing Rooms:	2
Labor Rooms:	1
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	231

Newborn Nursery Utilization

Level 1 Patient Days	1,313
Level 2 Patient Days	56
Level 2+ Patient Day	0
Total Nursery Patientdays	1,369
Laboratory Studies	
Inpatient Studies	511,643
Outpatient Studies	707,398
Studies Performed Under Contract	73,685

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	23	32	46	64	110	2.0	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	746	1,338	1,081	1,653	2,734	1.4	1.2
Gastroenterology	0	0	2	2	105	56	107	43	150	1.0	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	256	268	655	321	976	2.6	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	822	0	437	437	0.0	0.5
Orthopedic	0	0	0	0	264	317	769	569	1,338	2.9	1.8
Otolaryngology	0	0	0	0	3	280	5	295	300	1.7	1.1
Plastic Surgery	0	0	0	0	11	13	28	30	58	2.5	2.3
Podiatry	0	0	0	0	31	31	2	44	46	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	38	238	47	334	381	1.2	1.4
Totals	0	0	11	11	1,447	3,395	2,740	3,790	6,530	1.9	1.1
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		16	Stage 2 Recovery Stations		36		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	4	4	293	1,056	180	708	888	0.6	0.7
<u>Laser Eye Procedures</u>	0	0	1	1	0	24	0	12	12	0.0	0.5
<u>Pain Management</u>	0	0	2	2	2	4	2	4	6	1.0	1.0
<u>Cystoscopy</u>	0	0	1	1	9	122	9	122	131	1.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	27
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	44
Persons Treated by Emergency Services:	59,304
Patients Admitted from Emergency:	6,742
Total ED Visits (Emergency+Trauma):	59,331

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	1
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	56
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	56
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Outpatient Service Data

Total Outpatient Visits	303,423
Outpatient Visits at the Hospital/ Campus:	269,946
Outpatient Visits Offsite/off campus	33,477

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	19	0	10,212	36,349	Lithotripsy	0	2	31
Nuclear Medicine	3	1	421	1,618	Linear Accelerator	1	0	10,326
Mammography	3	0	12	7,884	Image Guided Rad Therapy	0	0	0
Ultrasound	8	0	1,051	9,565	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	2	0	5	31	High Dose Brachytherapy	0	0	0
Interventional Angiography			17	87	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	3,509	12,082	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	2	517	3,111				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	85.0%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	13.4%	Not Hispanic or Latino	98.2%
Number of General Hospitals	4	Basic:	2	American Indian	0.1%	Unknown:	1.3%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	383	359	205	14,166	50,136	7,437	4.1	157.7	41.2	43.9
0-14 Years				10	32					
15-44 Years				1,810	4,984					
45-64 Years				4,184	14,338					
65-74 Years				2,913	10,421					
75 Years +				5,249	20,361					
Pediatric	34	30	16	748	1,528	1,080	3.5	7.1	21.0	23.8
Intensive Care	48	46	45	1,536	10,065	294	6.7	28.4	59.1	61.7
Direct Admission				1,536	9,938					
Transfers					127					
Obstetric/Gynecology	44	42	31	1,838	4,485	1,727	3.4	17.0	38.7	40.5
Maternity				1,514	3,832					
Clean Gynecology				324	653					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	14	69	22	323	6,782	0	21.0	18.6	132.7	26.9
Swing Beds				17	105		6.2	0.3		
Acute Mental Illness	56	56	50	1,622	14,495	0	8.9	39.7	70.9	70.9
Rehabilitation	20	20	16	357	3,667	0	10.3	10.0	50.2	50.2
Long Term Acute Care	0	0	0	0	0	0	10.3	0.0	0.0	0.0
Dedicated Observation	18					14				
Total Utilization	599			20,607	91,263	10,552	4.9	278.9	46.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.9%	18.3%	0.3%	22.5%	0.9%	8.2%	
	10,275	3,773	61	4,628	180	1,690	20,607
Outpatients	39.6%	17.3%	0.3%	34.3%	3.8%	4.7%	
	191,582	83,660	1,492	166,144	18,411	22,685	483,974

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	52.9%	8.4%	0.0%	26.8%	12.0%	100.0%		12.192
in Millions	79.6	12.6	0.0	40.2	18.0	150.4	3.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	31.1%	8.5%	0.0%	44.7%	15.7%	100.0%		
in Millions	88.1	24.2	0.0	126.4	44.4	283.1	8.7	2.81%

Birthing Data

Number of Total Births	1,633
Number of Live Births:	1,627
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	1
Labor-Delivery-Recovery Rooms:	8
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	3
CSections Performed:	580

Newborn Nursery Utilization

Level 1 Patient Days	3,467
Level 2 Patient Days	381
Level 2+ Patient Day	0
Total Nursery Patientdays	3,848
Laboratory Studies	
Inpatient Studies	603,123
Outpatient Studies	1,106,764
Studies Performed Under Contract	65,393

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	202	44	848	80	928	4.2	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	1	14	16	1,212	2,597	2,650	4,146	6,796	2.2	1.6
Gastroenterology	0	0	1	1	5	58	3	22	25	0.6	0.4
Neurology	0	0	1	1	517	253	2,034	591	2,625	3.9	2.3
OB/Gynecology	0	0	1	1	345	1,236	810	1,592	2,402	2.3	1.3
Oral/Maxillofacial	0	0	0	0	10	23	19	44	63	1.9	1.9
Ophthalmology	0	0	2	2	1	757	3	912	915	3.0	1.2
Orthopedic	0	0	4	4	1,215	2,923	3,163	4,838	8,001	2.6	1.7
Otolaryngology	0	0	2	2	147	1,704	317	2,666	2,983	2.2	1.6
Plastic Surgery	0	0	0	0	7	851	20	1,200	1,220	2.9	1.4
Podiatry	0	0	0	0	604	604	181	952	1,133	0.3	1.6
Thoracic	0	0	0	0	67	3	194	8	202	2.9	2.7
Urology	0	0	1	1	197	753	455	811	1,266	2.3	1.1
Totals	3	1	26	30	4,035	11,806	10,697	17,862	28,559	2.7	1.5
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		43	Stage 2 Recovery Stations		27		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	10	10	1,129	3,280	644	2,109	2,753	0.6	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	3	3	39	2,695	50	537	587	1.3	0.2
<u>Cystoscopy</u>	0	0	3	3	157	831	278	1,366	1,644	1.8	1.6

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	54
Persons Treated by Emergency Services:	95,749
Patients Admitted from Emergency:	13,109
Total ED Visits (Emergency+Trauma):	95,749

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	6
Cath Labs used for Angiography procedures	3
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	2,501
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,844
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	649
EP Catheterizations (15+)	8

Outpatient Service Data

Total Outpatient Visits	483,646
Outpatient Visits at the Hospital/ Campus:	472,943
Outpatient Visits Offsite/off campus	10,703

Cardiac Surgery Data

Total Cardiac Surgery Cases:	91
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	91
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	69

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	21	0	23,338	86,124	<i>Lithotripsy</i>	1	1	134
<i>Nuclear Medicine</i>	11	1	2,925	13,000	<i>Linear Accelerator</i>	3	0	14,372
<i>Mammography</i>	11	0	18	21,824	<i>Image Guided Rad Therapy</i>	0	0	7,650
<i>Ultrasound</i>	20	1	7,969	32,224	<i>Intensity Modulated Rad Therap</i>	0	0	5,147
<i>Diagnostic Angiography</i>	6	0	336	736	<i>High Dose Brachytherapy</i>	1	0	0
<i>Interventional Angiography</i>			74	546	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	2	0	40	840	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	10	0	8,678	36,285	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	6	2	1,758	14,146				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	97.3%	Hispanic or Latino:	1.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	2.0%	Not Hispanic or Latino	98.5%
Number of General Hospitals	2	Basic:	1	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	98	91	76	4,732	17,530	3,490	4.4	57.6	58.8	63.3
0-14 Years				9	22					
15-44 Years				527	1,549					
45-64 Years				1,364	4,723					
65-74 Years				905	3,522					
75 Years +				1,927	7,714					
Pediatric	8	8	5	160	243	214	2.9	1.3	15.7	15.7
Intensive Care	8	9	8	566	1,673	39	3.0	4.7	58.6	52.1
Direct Admission				566	1,222					
Transfers					451					
Obstetric/Gynecology	19	17	12	964	1,975	245	2.3	6.1	32.0	35.8
Maternity				806	1,663					
Clean Gynecology				158	312					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				70	710		10.1	1.9		
Acute Mental Illness	20	18	18	910	3,752	0	4.1	10.3	51.4	57.1
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	153			7,402	25,883	3,988	4.0	81.8	53.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	51.5%	18.2%	0.6%	19.9%	3.6%	6.2%	
	3,814	1,349	44	1,472	264	459	7,402
Outpatients	35.1%	15.1%	0.7%	25.2%	21.9%	2.0%	
	156,617	67,387	3,061	112,437	97,945	8,846	446,293

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	53.5%	7.4%	0.7%	37.4%	0.9%	100.0%		8,4117
in Millions	30.9	4.3	0.4	21.6	0.5	57.8	2.4	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	19.5%	6.6%	0.5%	70.5%	3.0%	100.0%		
in Millions	23.7	8.0	0.6	86.0	3.6	122.0	6.0	4.68%

Birthing Data

Number of Total Births	754
Number of Live Births:	750
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	9
C-Section Rooms:	1
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	1,173
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	1,173
Laboratory Studies	
Inpatient Studies	139,941
Outpatient Studies	700,038
Studies Performed Under Contract	28,565

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	63	85	161	132	293	2.6	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	132	780	247	853	1,100	1.9	1.1
Gastroenterology	0	0	0	0	219	747	407	823	1,230	1.9	1.1
Neurology	0	0	0	0	0	166	0	154	154	0.0	0.9
OB/Gynecology	0	0	0	0	156	526	231	370	601	1.5	0.7
Oral/Maxillofacial	0	0	0	0	6	211	11	356	367	1.8	1.7
Ophthalmology	0	0	0	0	0	807	0	548	548	0.0	0.7
Orthopedic	0	0	0	0	576	1,211	1,402	1,677	3,079	2.4	1.4
Otolaryngology	0	0	0	0	10	1,317	13	786	799	1.3	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	46	46	4	50	54	0.1	1.1
Thoracic	0	0	0	0	21	10	47	16	63	2.2	1.6
Urology	0	0	0	0	70	303	68	237	305	1.0	0.8
Totals	0	4	6	10	1,259	6,209	2,591	6,002	8,593	2.1	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		15	Stage 2 Recovery Stations		17		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	3	3	175	1,962	132	1,472	1,604	0.8	0.8
<u>Laser Eye Procedures</u>	0	0	1	1	0	52	0	2	2	0.0	0.0
<u>Pain Management</u>	0	0	1	1	15	2,158	12	1,619	1,631	0.8	0.8
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	19
Patients Admitted from Trauma	1
Number of Emergency(ER) Stations:	7
Persons Treated by Emergency Services:	49,550
Patients Admitted from Emergency:	5,116
Total ED Visits (Emergency+Trauma):	49,569

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	247
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	218
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	29
EP Catheterizations (15+)	0

Outpatient Service Data

Total Outpatient Visits	445,177
Outpatient Visits at the Hospital/ Campus:	436,746
Outpatient Visits Offsite/off campus	8,431

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	19	0	8,870	42,740
Nuclear Medicine	3	1	400	3,725
Mammography	3	0	12	14,898
Ultrasound	12	0	3,572	19,064
Diagnostic Angiography	1	0	400	896
Interventional Angiography			0	0
Positron Emission Tomography (PET)	0	1	0	0
Computerized Axial Tomography (CAT)	4	0	3,404	17,426
Magnetic Resonance Imaging	3	0	397	7,426

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	1	127
Linear Accelerator	1	0	162
Image Guided Rad Therapy	0	0	0
Intensity Modulated Rad Therap	0	0	0
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	9	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	89.8%	Hispanic or Latino:	0.5%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	3	Black	8.0%	Not Hispanic or Latino	97.9%
Number of General Hospitals	6	Basic:	4	American Indian	0.1%	Unknown:	1.6%
Number of Psychiatric Hospitals	1	Stand-By:	2	Asian	0.4%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.7%	Level 1:	1
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	665	640	543	34,269	148,316	3,823	4.4	416.8	62.7	65.1
0-14 Years				82	152					
15-44 Years				4,627	16,625					
45-64 Years				11,204	45,818					
65-74 Years				7,255	32,653					
75 Years +				11,101	53,068					
Pediatric	40	38	29	1,858	4,824	917	3.1	15.7	39.3	41.4
Intensive Care	100	97	94	4,776	26,915	39	5.6	73.8	73.8	76.1
Direct Admission				4,776	21,229					
Transfers					5,686					
Obstetric/Gynecology	62	62	51	4,177	10,290	361	2.5	29.2	47.1	47.1
Maternity				3,853	9,255					
Clean Gynecology				324	1,035					
Neonatal	40	40	40	431	11,341	0	26.3	31.1	77.7	77.7
Long Term Care	57	59	57	1,088	14,479	0	13.3	39.7	69.6	67.2
Swing Beds				371	2,448		6.6	6.7		
Acute Mental Illness	172	161	140	3,716	41,793	0	11.2	114.5	66.6	71.1
Rehabilitation	30	30	20	460	5,252	0	11.4	14.4	48.0	48.0
Long Term Acute Care	50	30	30	274	7,027	0	11.4	19.3	38.5	64.2
Dedicated Observation	0					0				
Total Utilization	1,216			51,420	272,685	5,140	5.4	761.2	62.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.5%	17.9%	0.8%	26.7%	1.6%	3.5%	
	25,460	9,202	431	13,726	809	1,792	51,420
Outpatients	30.7%	17.5%	0.4%	31.5%	17.2%	2.7%	
	285,132	162,966	3,905	292,604	160,008	25,218	929,833

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	47.9%	16.2%	0.9%	33.2%	1.8%	100.0%		29.198
in Millions	298.0	101.0	5.6	206.2	11.1	621.8	15.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	25.4%	7.9%	0.8%	60.9%	4.9%	100.0%		
in Millions	122.3	37.9	3.9	293.2	23.7	481.0	14.1	2.65%

Birthing Data

Number of Total Births	3,784
Number of Live Births:	3,741
Birthing Rooms:	0
Labor Rooms:	2
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	3
Labor-Delivery-Recovery-Postpartum	45
C-Section Rooms:	4
CSections Performed:	1,035

Newborn Nursery Utilization

Level 1 Patient Days	2,811
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	2,811
Laboratory Studies	
Inpatient Studies	1,836,185
Outpatient Studies	1,858,278
Studies Performed Under Contract	113,838

Organ Transplantation

Kidney:	30
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	2
Liver:	0
Total:	32

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,779	843	9,357	2,123	11,481	5.3	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	26	28	2,849	4,542	8,751	7,801	16,553	3.1	1.7
Gastroenterology	0	0	0	0	905	3,446	1,111	4,010	5,121	1.2	1.2
Neurology	0	0	1	1	843	779	3,437	1,248	4,685	4.1	1.6
OB/Gynecology	0	1	2	3	918	2,297	3,189	4,655	7,844	3.5	2.0
Oral/Maxillofacial	0	0	0	0	20	364	66	870	936	3.3	2.4
Ophthalmology	0	0	5	5	25	2,338	54	2,885	2,939	2.2	1.2
Orthopedic	0	2	9	11	4,871	4,088	15,026	9,219	24,246	3.1	2.3
Otolaryngology	0	1	0	1	478	2,852	2,014	5,669	7,683	4.2	2.0
Plastic Surgery	0	2	1	3	582	2,182	1,968	4,677	6,645	3.4	2.1
Podiatry	0	0	0	0	833	833	203	1,611	1,814	0.2	1.9
Thoracic	0	0	2	2	790	131	3,550	212	3,762	4.5	1.6
Urology	0	0	3	3	754	1,238	2,758	1,915	4,673	3.7	1.5
Totals	0	8	59	67	14,911	25,933	51,484	46,895	98,382	3.5	1.8
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		56	Stage 2 Recovery Stations		54		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	10	10	1,838	10,367	2,068	11,036	13,104	1.1	1.1
<i>Laser Eye Procedures</i>	0	0	1	1	0	11	0	1	1	0.0	0.1
<i>Pain Management</i>	0	0	4	4	27	1,947	31	1,907	1,938	1.1	1.0
<i>Cystoscopy</i>	0	0	4	4	441	1,306	684	1,838	2,522	1.6	1.4

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	2
Number of Trauma Visits:	1,225
Patients Admitted from Trauma	932
Number of Emergency(ER) Stations:	109
Persons Treated by Emergency Services:	169,723
Patients Admitted from Emergency:	21,694
Total ED Visits (Emergency+Trauma):	170,948

Outpatient Service Data

Total Outpatient Visits	920,684
Outpatient Visits at the Hospital/ Campus:	733,827
Outpatient Visits Offsite/off campus	186,857

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	13
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	2

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	22,700
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	12,102
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	5,189
EP Catheterizations (15+)	5,409

Cardiac Surgery Data

Total Cardiac Surgery Cases:	741
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	741
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	499

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	43	1	77,304	135,855
<i>Nuclear Medicine</i>	12	3	2,430	5,350
<i>Mammography</i>	14	0	63	52,614
<i>Ultrasound</i>	20	2	10,259	31,176
<i>Diagnostic Angiography</i>	5	0	0	0
<i>Interventional Angiography</i>			13,179	16,873
<i>Positron Emission Tomography (PET)</i>	2	0	61	2,168
<i>Computerized Axial Tomography (CAT)</i>	12	2	24,263	53,468
<i>Magnetic Resonance Imaging</i>	8	4	6,147	15,731

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	2	221
<i>Linear Accelerator</i>	4	0	17,245
<i>Image Guided Rad Therapy</i>	0	0	6,941
<i>Intensity Modulated Rad Therap</i>	0	0	3,678
<i>High Dose Brachytherapy</i>	2	0	172
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	4	<u>Classifications</u>		White	99.2%	Hispanic or Latino:	0.0%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.6%	Not Hispanic or Latino	99.9%
Number of General Hospitals	4	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	89	89	40	1,995	7,072	1,372	4.2	23.1	26.0	26.0
0-14 Years				30	75					
15-44 Years				208	763					
45-64 Years				407	1,264					
65-74 Years				379	1,322					
75 Years +				971	3,648					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	8	8	5	128	413	27	3.4	1.2	15.1	15.1
Direct Admission				128	335					
Transfers					78					
Obstetric/Gynecology	3	3	3	279	454	183	2.3	1.7	58.2	58.2
Maternity				273	443					
Clean Gynecology				6	11					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				411	4,111		10.0	11.3		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	100			2,813	12,050	1,582	4.8	37.3	37.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	72.4%	12.3%	0.1%	11.8%	0.9%	2.4%	
	2,037	346	3	333	26	68	2,813
Outpatients	42.7%	19.6%	0.4%	31.1%	4.6%	1.7%	
	53,908	24,716	464	39,339	5,762	2,120	126,309

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	75.7%	7.3%	0.0%	15.1%	1.9%	100.0%		1.5836
in Millions	12.3	1.2	0.0	2.4	0.3	16.3	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	34.8%	11.2%	0.1%	49.0%	4.9%	100.0%		
in Millions	24.5	7.9	0.1	34.5	3.5	70.4	1.5	1.83%

Birthing Data

Number of Total Births	279
Number of Live Births:	277
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	53

Newborn Nursery Utilization

Level 1 Patient Days	455
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	455
Laboratory Studies	
Inpatient Studies	41,206
Outpatient Studies	259,693
Studies Performed Under Contract	85,428

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	140	1,132	270	1,489	1,760	1.9	1.3
Gastroenterology	0	0	0	0	69	1,522	77	1,447	1,525	1.1	1.0
Neurology	0	0	0	0	0	152	0	89	89	0.0	0.6
OB/Gynecology	0	0	0	0	3	24	9	37	46	3.0	1.5
Oral/Maxillofacial	0	0	0	0	0	8	0	11	11	0.0	1.4
Ophthalmology	0	0	0	0	0	612	0	338	338	0.0	0.6
Orthopedic	0	0	0	0	28	352	82	431	513	2.9	1.2
Otolaryngology	0	0	0	0	0	225	0	201	201	0.0	0.9
Plastic Surgery	0	0	0	0	2	15	3	23	27	1.5	1.5
Podiatry	0	0	0	0	53	53	0	51	51	0.0	1.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	2	103	2	62	64	1.0	0.6
Totals	0	0	8	8	244	4,198	443	4,179	4,625	1.8	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		5	Stage 2 Recovery Stations		2		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Laser Eye Procedures</u>	0	1	0	1	0	50	0	250	250	0.0	5.0
<u>Pain Management</u>	0	0	1	1	0	57	0	41	41	0.0	0.7
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	17
Persons Treated by Emergency Services:	28,454
Patients Admitted from Emergency:	1,297
Total ED Visits (Emergency+Trauma):	28,454

Outpatient Service Data

Total Outpatient Visits	125,360
Outpatient Visits at the Hospital/ Campus:	122,762
Outpatient Visits Offsite/off campus	2,598

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	13	1	2,027	29,891	Lithotripsy	0	1	24
Nuclear Medicine	2	3	74	1,474	Linear Accelerator	0	0	0
Mammography	4	0	1	8,079	Image Guided Rad Therapy	0	0	0
Ultrasound	2	3	292	4,443	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	589	9,977	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	54	1,760				

Number of Hospitals:	2	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	99.8%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	0.1%	Not Hispanic or Latino	99.8%
Number of General Hospitals	2	Basic:	2	American Indian	0.0%	Unknown:	0.1%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	74	64	28	1,190	3,821	690	3.8	12.4	16.7	19.3
0-14 Years				14	25					
15-44 Years				121	285					
45-64 Years				269	739					
65-74 Years				204	668					
75 Years +				582	2,104					
Pediatric	6	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	4	4	2	155	414	16	2.8	1.2	29.5	29.5
Direct Admission				155	279					
Transfers					135					
Obstetric/Gynecology	6	6	4	183	308	1	1.7	0.8	14.1	14.1
Maternity				183	308					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				100	902		9.0	2.5		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	90			1,628	5,445	707	3.8	16.9	18.7	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	67.2%	14.1%	0.4%	12.1%	2.7%	3.5%	
	1,094	229	7	197	44	57	1,628
Outpatients	46.6%	18.1%	0.6%	30.8%	3.3%	0.7%	
	27,039	10,531	324	17,862	1,923	400	58,079

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	75.9%	6.2%	0.5%	13.4%	4.1%	100.0%		0.2114
in Millions	5.5	0.4	0.0	1.0	0.3	7.2	0.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	39.9%	12.1%	0.8%	40.6%	6.7%	100.0%		
in Millions	10.6	3.2	0.2	10.8	1.8	26.7	0.2	0.62%

Birthing Data

Number of Total Births	165
Number of Live Births:	160
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	2
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	0
CSections Performed:	23

Newborn Nursery Utilization

Level 1 Patient Days	216
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	216
Laboratory Studies	
Inpatient Studies	44,065
Outpatient Studies	190,560
Studies Performed Under Contract	3,947

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	128	1,209	270	726	996	2.1	0.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	2	2	128	1,209	270	726	996	2.1	0.6
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		1	Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	22	1,146	13	630	643	0.6	0.5
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	1	1	0	3	0	5	5	0.0	1.7
<u>Cystoscopy</u>	0	0	1	1	0	94	0	94	94	0.0	1.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	84
Patients Admitted from Trauma	8
Number of Emergency(ER) Stations:	20
Persons Treated by Emergency Services:	16,425
Patients Admitted from Emergency:	1,412
Total ED Visits (Emergency+Trauma):	16,509

Outpatient Service Data

Total Outpatient Visits	90,804
Outpatient Visits at the Hospital/ Campus:	83,350
Outpatient Visits Offsite/off campus	7,454

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	7	0	1,309	15,542	Lithotripsy	0	0	0
Nuclear Medicine	0	1	0	0	Linear Accelerator	0	0	0
Mammography	2	0	0	1,719	Image Guided Rad Therapy	0	0	0
Ultrasound	2	0	221	1,378	Intensity Modulated Rad Therap	0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	276	4,117	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	21	760				

Number of Hospitals:	2	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 1.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 98.4%
Number of General Hospitals	2	Basic: 1	American Indian	Unknown: 0.0%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.2%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	120	91	91	3,187	13,197	1,143	4.5	39.3	32.7	43.2
0-14 Years				89	243					
15-44 Years				384	1,130					
45-64 Years				747	2,910					
65-74 Years				627	2,644					
75 Years +				1,340	6,270					
Pediatric	2	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	13	9	9	295	1,000	18	3.5	2.8	21.5	31.0
Direct Admission				295	1,000					
Transfers					0					
Obstetric/Gynecology	11	8	8	377	858	44	2.4	2.5	22.5	30.9
Maternity				377	858					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	146			3,859	15,055	1,205	4.2	44.5	30.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	61.0%	12.3%	0.0%	18.2%	4.2%	4.2%	
	2,355	475	0	703	163	163	3,859
Outpatients	36.8%	20.3%	0.1%	34.1%	6.3%	2.3%	
	41,058	22,626	130	38,002	7,038	2,593	111,447

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	66.3%	8.7%	0.0%	20.5%	4.4%	100.0%		4,5751
in Millions	20.9	2.8	0.0	6.5	1.4	31.5	1.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	33.7%	17.2%	0.3%	42.2%	6.6%	100.0%		
in Millions	25.5	13.0	0.2	32.0	5.0	75.8	3.1	4.26%

Birthing Data

Number of Total Births	349
Number of Live Births:	349
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	4
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	107

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	730
Level 2+ Patient Day	0
Total Nursery Patientdays	730
Laboratory Studies	
Inpatient Studies	116,758
Outpatient Studies	269,087
Studies Performed Under Contract	11,529

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	602	1,357	1,146	1,409	2,555	1.9	1.0
Gastroenterology	0	0	1	1	8	223	25	650	675	3.1	2.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	9	0	15	15	0.0	1.7
Oral/Maxillofacial	0	0	0	0	0	3	0	13	13	0.0	4.3
Ophthalmology	0	0	1	1	1	807	1	725	726	1.0	0.9
Orthopedic	0	0	2	2	407	977	983	1,499	2,482	2.4	1.5
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	6	0	30	30	0.0	5.0
Podiatry	0	0	0	0	16	16	0	43	43	0.0	2.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	34	222	40	229	269	1.2	1.0
Totals	0	0	10	10	1,052	3,620	2,195	4,613	6,808	2.1	1.3
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		7		Stage 2 Recovery Stations		23		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	2	2	975	1,649	123	1,079	1,202	0.1	0.7
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	35	0	88	88	0.0	2.5
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	0
Persons Treated by Emergency Services:	36,457
Patients Admitted from Emergency:	2,604
Total ED Visits (Emergency+Trauma):	36,457

Outpatient Service Data

Total Outpatient Visits	112,162
Outpatient Visits at the Hospital/ Campus:	103,180
Outpatient Visits Offsite/off campus	8,982

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	16	0	6,840	38,839
<i>Nuclear Medicine</i>	2	0	145	2,023
<i>Mammography</i>	3	0	3	4,889
<i>Ultrasound</i>	4	1	489	5,282
<i>Diagnostic Angiography</i>	1	0	0	0
<i>Interventional Angiography</i>			0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0
<i>Computerized Axial Tomography (CAT)</i>	2	0	1,928	9,385
<i>Magnetic Resonance Imaging</i>	1	1	144	2,471

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	1	13
<i>Linear Accelerator</i>	0	0	0
<i>Image Guided Rad Therapy</i>	0	0	0
<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	3	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	1	Classifications	White	Hispanic or Latino: 0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 99.3%
Number of General Hospitals	3	Basic: 1	American Indian	Unknown: 0.4%
Number of Psychiatric Hospitals	0	Stand-By: 1	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 0.4%	Adult Pediatric
				Level 1: 0 0
				Level 2: 1 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	173	121	121	8,153	31,582	9,353	5.0	112.2	64.8	92.7
0-14 Years				107	242					
15-44 Years				1,101	3,222					
45-64 Years				2,367	8,441					
65-74 Years				1,615	7,144					
75 Years +				2,963	12,533					
Pediatric	20	10	10	298	651	244	3.0	2.5	12.3	24.5
Intensive Care	26	25	24	1,124	4,817	150	4.4	13.6	52.3	54.4
Direct Admission				1,124	1,881					
Transfers					2,936					
Obstetric/Gynecology	27	23	23	1,284	2,864	243	2.4	8.5	31.5	37.0
Maternity				1,226	2,744					
Clean Gynecology				58	120					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	20	20	20	544	5,649	0	10.4	15.5	77.4	77.4
Swing Beds				75	833		11.1	2.3		
Acute Mental Illness	41	48	48	1,984	11,674	0	5.9	32.0	78.0	66.6
Rehabilitation	18	18	18	390	4,990	0	12.8	13.7	76.0	76.0
Long Term Acute Care	0	0	0	0	0	0	12.8	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	325			13,852	63,060	9,990	5.3	200.1	61.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	49.3%	17.1%	0.6%	22.0%	3.7%	7.3%	
	6,827	2,372	80	3,053	513	1,007	13,852
Outpatients	36.7%	21.2%	0.6%	31.4%	5.5%	4.5%	
	50,741	29,311	877	43,441	7,541	6,220	138,131

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	33.3%	4.1%	1.5%	53.5%	7.5%	100.0%		7.9543
in Millions	38.9	4.8	1.7	62.5	8.8	116.7	4.1	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	23.6%	8.0%	0.0%	58.1%	10.3%	100.0%		
in Millions	46.0	15.6	0.0	113.3	20.2	195.2	3.9	2.55%

Birthing Data

Number of Total Births	1,187
Number of Live Births:	1,181
Birthing Rooms:	0
Labor Rooms:	3
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	2
C-Section Rooms:	2
CSections Performed:	362

Newborn Nursery Utilization

Level 1 Patient Days	2,818
Level 2 Patient Days	248
Level 2+ Patient Day	0
Total Nursery Patientdays	3,066
Laboratory Studies	
Inpatient Studies	352,672
Outpatient Studies	489,126
Studies Performed Under Contract	31,520

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	94	478	319	1,035	1,354	3.4	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	199	1,683	279	2,065	2,344	1.4	1.2
Gastroenterology	0	0	0	0	27	320	19	181	200	0.7	0.6
Neurology	0	0	0	0	85	319	245	1,002	1,247	2.9	3.1
OB/Gynecology	0	0	0	0	85	350	168	524	692	2.0	1.5
Oral/Maxillofacial	0	0	0	0	2	75	2	117	119	1.0	1.6
Ophthalmology	0	0	0	0	0	29	0	23	23	0.0	0.8
Orthopedic	0	0	0	0	128	821	252	1,367	1,619	2.0	1.7
Otolaryngology	0	0	0	0	5	266	5	309	314	1.0	1.2
Plastic Surgery	0	0	0	0	1	44	2	106	108	2.0	2.4
Podiatry	0	0	0	0	50	50	2	60	62	0.0	1.2
Thoracic	0	0	0	0	14	40	33	105	138	2.4	2.6
Urology	0	0	0	0	50	750	68	764	832	1.4	1.0
Totals	0	0	11	11	691	5,225	1,394	7,658	9,052	2.0	1.5
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		2		Stage 2 Recovery Stations		0		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	1	1	452	188	178	64	242	0.4	0.3
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	2	2	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	1
Number of Trauma Visits:	290
Patients Admitted from Trauma	139
Number of Emergency(ER) Stations:	37
Persons Treated by Emergency Services:	58,369
Patients Admitted from Emergency:	10,469
Total ED Visits (Emergency+Trauma):	58,659

Outpatient Service Data

Total Outpatient Visits	204,965
Outpatient Visits at the Hospital/ Campus:	204,965
Outpatient Visits Offsite/off campus	0

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,021
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,795
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,226
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	82
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	82
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	52

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	24	0	13,418	38,523
<i>Nuclear Medicine</i>	4	0	368	1,547
<i>Mammography</i>	7	0	9	9,896
<i>Ultrasound</i>	6	0	2,136	8,834
<i>Diagnostic Angiography</i>	1	1	106	86
<i>Interventional Angiography</i>			205	66
<i>Positron Emission Tomography (PET)</i>	0	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	3	0	3,257	13,476
<i>Magnetic Resonance Imaging</i>	2	1	982	3,176

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	1	23
<i>Linear Accelerator</i>	2	0	7,535
<i>Image Guided Rad Therapy</i>	0	0	1,541
<i>Intensity Modulated Rad Therap</i>	0	0	1,541
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	10	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	79.0%	Hispanic or Latino:	13.7%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	4	Black	19.5%	Not Hispanic or Latino	85.8%
Number of General Hospitals	9	Basic:	5	American Indian	0.0%	Unknown:	0.5%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.3%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	1,006	968	637	38,264	152,709	9,205	4.2	443.6	44.1	45.8
0-14 Years				418	1,269					
15-44 Years				5,840	18,824					
45-64 Years				11,684	45,033					
65-74 Years				7,229	30,733					
75 Years +				13,093	56,850					
Pediatric	56	24	15	90	168		1.9	0.5	0.8	2.0
Intensive Care	110	109	99	4,954	22,040	135	4.5	60.8	55.2	55.7
Direct Admission				4,954	14,189					
Transfers					7,851					
Obstetric/Gynecology	173	158	111	7,267	17,892	3,048	2.9	57.4	33.2	36.3
Maternity				6,612	16,538					
Clean Gynecology				655	1,354					
Neonatal	0	0	1	1	2	0	2.0	0.0	0.0	0.0
Long Term Care	77	73	60	1,149	14,245	0	12.4	39.0	50.7	53.5
Swing Beds				209	1,526		7.3	4.2		
Acute Mental Illness	167	162	152	5,819	31,337	2	5.4	85.9	51.4	53.0
Rehabilitation	95	89	69	1,253	14,993	2	12.0	41.1	43.2	46.2
Long Term Acute Care	0	0	0	0	0	0	12.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	1,684			59,006	254,912	12,395	4.5	732.3	43.5	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	41.2%	17.6%	4.3%	26.8%	4.2%	5.9%	
	24,288	10,411	2,553	15,806	2,464	3,484	59,006
Outpatients	23.8%	21.5%	4.8%	41.2%	5.8%	2.8%	
	219,872	198,714	44,140	379,767	53,784	25,884	922,161

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	46.2%	17.1%	1.8%	31.9%	2.9%	100.0%		26.683
in Millions	208.9	77.5	8.2	144.3	13.3	452.1	12.3	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	20.5%	9.4%	2.9%	60.9%	5.4%	99.0%		
in Millions	106.8	49.1	14.9	316.7	27.9	515.4	14.4	2.74%

Birthing Data

Number of Total Births	6,488
Number of Live Births:	6,464
Birthing Rooms:	0
Labor Rooms:	23
Delivery Rooms:	5
Labor-Delivery-Recovery Rooms:	32
Labor-Delivery-Recovery-Postpartum	18
C-Section Rooms:	9
CSections Performed:	1,841

Newborn Nursery Utilization

Level 1 Patient Days	12,242
Level 2 Patient Days	1,447
Level 2+ Patient Day	1,176
Total Nursery Patientdays	14,865
Laboratory Studies	
Inpatient Studies	1,338,650
Outpatient Studies	1,789,990
Studies Performed Under Contract	587,681

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	648	321	2,905	676	3,581	4.5	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	4,622	7,753	8,371	8,328	16,699	1.8	1.1
Gastroenterology	0	0	4	4	208	994	266	897	1,163	1.3	0.9
Neurology	0	0	0	0	752	250	2,349	466	2,815	3.1	1.9
OB/Gynecology	0	0	5	5	1,717	3,154	2,906	3,594	6,500	1.7	1.1
Oral/Maxillofacial	0	0	0	0	21	477	24	839	863	1.1	1.8
Ophthalmology	0	0	1	1	4	861	5	678	683	1.3	0.8
Orthopedic	0	0	4	4	2,666	4,195	6,594	5,679	12,273	2.5	1.4
Otolaryngology	0	0	2	2	167	1,913	271	2,071	2,342	1.6	1.1
Plastic Surgery	0	0	2	2	219	2,756	427	2,798	3,225	1.9	1.0
Podiatry	0	0	1	1	813	813	77	886	963	0.1	1.1
Thoracic	0	0	0	0	229	103	375	124	499	1.6	1.2
Urology	0	0	6	6	792	2,441	1,048	2,509	3,557	1.3	1.0
Totals	0	0	86	86	12,128	26,031	25,618	29,545	55,163	2.1	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		91		Stage 2 Recovery Stations		150		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	1	0	26	27	4,435	20,428	5,198	17,460	22,658	1.2	0.9
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	5	5	136	5,795	102	1,919	2,021	0.8	0.3
<u>Cystoscopy</u>	0	0	3	3	256	574	307	502	809	1.2	0.9

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	115
Persons Treated by Emergency Services:	193,546
Patients Admitted from Emergency:	28,140
Total ED Visits (Emergency+Trauma):	193,546

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	12
Cath Labs used for Angiography procedures	5
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	1
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	7,193
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	5,099
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	1,969
EP Catheterizations (15+)	125

Outpatient Service Data

Total Outpatient Visits	1,212,599
Outpatient Visits at the Hospital/ Campus:	1,036,926
Outpatient Visits Offsite/off campus	175,673

Cardiac Surgery Data

Total Cardiac Surgery Cases:	268
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	268
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	126

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
General Radiography/Fluoroscopy	97	2	73,292	279,012	Lithotripsy	0	5	292
Nuclear Medicine	20	0	6,531	16,400	Linear Accelerator	2	0	5,323
Mammography	19	0	217	82,559	Image Guided Rad Therapy	0	0	770
Ultrasound	44	0	26,372	65,441	Intensity Modulated Rad Therap	0	0	1,693
Diagnostic Angiography	6	0	940	1,596	High Dose Brachytherapy	0	0	0
Interventional Angiography			655	793	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	5	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	17	0	25,043	84,954	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	4	3,927	19,732				

Number of Hospitals:	3	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	1	<u>Classifications</u>		White	84.5%	Hispanic or Latino:	0.4%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	0.8%	Not Hispanic or Latino	84.9%
Number of General Hospitals	1	Basic:	1	American Indian	0.0%	Unknown:	14.7%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.0%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	14.7%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	149	151	108	6,131	23,416	2,299	4.2	70.5	47.3	46.7
0-14 Years				22	52					
15-44 Years				814	2,166					
45-64 Years				1,524	5,280					
65-74 Years				1,185	4,512					
75 Years +				2,586	11,406					
Pediatric	8	8	7	156	325	148	3.0	1.3	16.2	16.2
Intensive Care	12	10	10	652	1,818	147	3.0	5.4	44.9	53.8
Direct Admission				652	1,464					
Transfers					354					
Obstetric/Gynecology	21	21	19	1,071	2,337	158	2.3	6.8	32.6	32.6
Maternity				1,019	2,237					
Clean Gynecology				52	100					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	98	82	74	545	21,425	0	39.3	58.7	59.9	71.6
Swing Beds				269	3,769		14.0	10.3		
Acute Mental Illness	10	10	10	204	1,925	0	9.4	5.3	52.7	52.7
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	298			9,028	55,015	2,752	6.4	158.3	53.1	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.7%	12.1%	1.3%	19.4%	3.0%	7.6%	
	5,171	1,101	117	1,766	276	693	9,124
Outpatients	39.5%	17.8%	2.1%	28.2%	11.6%	0.8%	
	129,417	58,250	6,783	92,344	38,151	2,602	327,547

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	59.6%	8.4%	1.8%	24.3%	5.9%	100.0%		2.965
in Millions	37.9	5.4	1.2	15.5	3.7	63.7	0.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	32.9%	9.8%	4.0%	45.1%	8.1%	100.0%		
in Millions	36.2	10.8	4.4	49.6	8.9	109.9	2.0	1.71%

Birthing Data

Number of Total Births	978
Number of Live Births:	973
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	4
C-Section Rooms:	2
CSections Performed:	271

Newborn Nursery Utilization

Level 1 Patient Days	1,893
Level 2 Patient Days	122
Level 2+ Patient Day	0
Total Nursery Patientdays	2,015
Laboratory Studies	
Inpatient Studies	235,095
Outpatient Studies	425,474
Studies Performed Under Contract	575,862

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	29	29	0.0	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	299	977	580	1,133	1,713	1.9	1.2
Gastroenterology	0	0	2	2	80	1,062	67	780	847	0.8	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	1	0	0	1	158	334	393	516	909	2.5	1.5
Oral/Maxillofacial	0	0	0	0	23	77	21	92	113	0.9	1.2
Ophthalmology	0	0	1	1	0	641	0	414	414	0.0	0.6
Orthopedic	0	0	0	0	1,070	1,323	2,181	1,683	3,864	2.0	1.3
Otolaryngology	0	0	0	0	2	652	1	317	318	0.5	0.5
Plastic Surgery	0	0	0	0	0	30	0	59	59	0.0	2.0
Podiatry	0	0	0	0	145	145	16	202	218	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	224	778	334	945	1,279	1.5	1.2
Totals	1	0	16	17	1,874	6,033	3,593	6,170	9,763	1.9	1.0
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		12		Stage 2 Recovery Stations		13		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	2	2	54	710	27	340	367	0.5	0.5
<u>Laser Eye Procedures</u>	0	0	1	1	0	45	0	42	42	0.0	0.9
<u>Pain Management</u>	0	0	2	2	31	2,518	16	789	805	0.5	0.3
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	1
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	69
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	27
Persons Treated by Emergency Services:	42,849
Patients Admitted from Emergency:	4,960
Total ED Visits (Emergency+Trauma):	42,918

Outpatient Service Data

Total Outpatient Visits	295,125
Outpatient Visits at the Hospital/ Campus:	286,551
Outpatient Visits Offsite/off campus	8,574

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	1
Cath Labs used for Angiography procedures	1
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	279
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	279
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

	<u>Examinations</u>				<u>Radiation Equipment</u>			<u>Therapies/ Treatments</u>
	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>	<u>Owned</u>	<u>Contract</u>		
General Radiography/Fluoroscopy	11	0	11,184	37,883	Lithotripsy	0	1	179
Nuclear Medicine	3	2	508	3,811	Linear Accelerator	0	1	19
Mammography	5	0	34	8,504	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,642	7,984	Intensity Modulated Rad Therap	0	0	1
Diagnostic Angiography	1	0	0	3	High Dose Brachytherapy	0	0	0
Interventional Angiography			0	48	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	17	200	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,574	14,127	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	491	5,595				

Number of Hospitals:	6	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	5	<u>Classifications</u>		White	98.9%	Hispanic or Latino:	0.1%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	2	Black	0.6%	Not Hispanic or Latino	99.5%
Number of General Hospitals	5	Basic:	4	American Indian	0.0%	Unknown:	0.4%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	171	171	128	5,100	18,904	3,594	4.4	61.6	36.0	36.0
0-14 Years				143	288					
15-44 Years				552	1,570					
45-64 Years				1,133	3,926					
65-74 Years				830	3,050					
75 Years +				2,442	10,070					
Pediatric	5	5	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	12	11	11	435	1,464	216	3.9	4.6	38.4	41.8
Direct Admission				435	1,297					
Transfers					167					
Obstetric/Gynecology	14	14	12	719	1,397	332	2.4	4.7	33.8	33.8
Maternity				581	1,145					
Clean Gynecology				138	252					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	102	102	94	374	17,363	0	46.4	47.6	46.6	46.6
Swing Beds				156	1,150		7.4	3.2		
Acute Mental Illness	16	10	10	535	2,236	6	4.2	6.1	38.4	61.4
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	320			7,319	42,514	4,148	6.4	127.8	40.0	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.8%	14.9%	0.0%	17.7%	5.7%	4.9%	
	4,157	1,094	1	1,292	418	357	7,319
Outpatients	40.6%	20.8%	0.0%	28.1%	7.9%	2.5%	
	122,108	62,500	113	84,455	23,710	7,540	300,426

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	59.7%	8.3%	0.2%	29.5%	2.4%	100.0%	1.1	5.0942
	31.0	4.3	0.1	15.3	1.2	51.9		Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	34.5%	13.3%	0.1%	46.4%	5.7%	100.0%	4.0	2.54%
	51.2	19.7	0.1	68.9	8.4	148.5		

Birthing Data

Number of Total Births	539
Number of Live Births:	536
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	1
Labor-Delivery-Recovery-Postpartum	8
C-Section Rooms:	1
CSections Performed:	162

Newborn Nursery Utilization

Level 1 Patient Days	986
Level 2 Patient Days	9
Level 2+ Patient Day	0
Total Nursery Patientdays	995
Laboratory Studies	
Inpatient Studies	340,902
Outpatient Studies	423,406
Studies Performed Under Contract	12,194

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	609	2,398	1,313	2,866	4,180	2.2	1.2
Gastroenterology	0	0	3	3	227	2,004	188	1,024	1,212	0.8	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	113	355	193	384	577	1.7	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	2	2	0	555	0	388	388	0.0	0.7
Orthopedic	0	0	2	2	247	758	744	1,205	1,949	3.0	1.6
Otolaryngology	0	0	1	1	1	529	1	479	480	1.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	53	53	0	68	68	0.0	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	72	251	134	320	454	1.9	1.3
Totals	0	0	21	21	1,269	6,903	2,573	6,734	9,308	2.0	1.0
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		15	Stage 2 Recovery Stations		18		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	1	1	101	934	101	934	1,035	1.0	1.0
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	48
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	29
Persons Treated by Emergency Services:	55,866
Patients Admitted from Emergency:	4,721
Total ED Visits (Emergency+Trauma):	55,914

Outpatient Service Data

Total Outpatient Visits	296,971
Outpatient Visits at the Hospital/ Campus:	258,623
Outpatient Visits Offsite/off campus	38,348

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
<i>General Radiography/Fluoroscopy</i>	15	0	5,928	48,476
<i>Nuclear Medicine</i>	1	5	93	1,426
<i>Mammography</i>	5	2	5	9,082
<i>Ultrasound</i>	8	1	1,320	11,085
<i>Diagnostic Angiography</i>	0	0	0	0
<i>Interventional Angiography</i>			0	0
<i>Positron Emission Tomography (PET)</i>	0	2	0	12
<i>Computerized Axial Tomography (CAT)</i>	5	1	1,658	15,785
<i>Magnetic Resonance Imaging</i>	2	4	85	1,931

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
<i>Lithotripsy</i>	0	1	33
<i>Linear Accelerator</i>	0	0	0
<i>Image Guided Rad Therapy</i>	0	0	0
<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>High Dose Brachytherapy</i>	0	0	0
<i>Proton Beam Therapy</i>	0	0	0
<i>Gamma Knife</i>	0	0	0
<i>Cyber knife</i>	0	0	0

Number of Hospitals:	5	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	94.5%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	1	Black	4.7%	Not Hispanic or Latino	99.2%
Number of General Hospitals	5	Basic:	4	American Indian	0.2%	Unknown:	0.2%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.4%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	253	242	217	11,403	44,217	3,482	4.2	130.7	51.7	54.0
0-14 Years				14	34					
15-44 Years				1,407	3,942					
45-64 Years				3,500	12,741					
65-74 Years				2,426	9,422					
75 Years +				4,056	18,078					
Pediatric	10	20	17	362	704	298	2.8	2.7	27.5	13.7
Intensive Care	38	35	33	1,425	6,617	28	4.7	18.2	47.9	52.0
Direct Admission				1,425	3,835					
Transfers					2,782					
Obstetric/Gynecology	18	16	15	1,287	2,488	131	2.0	7.2	39.9	44.8
Maternity				1,285	2,486					
Clean Gynecology				2	2					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	15	9,852	0	656.8	27.0	96.4	96.4
Swing Beds				127	1,802		14.2	4.9		
Acute Mental Illness	12	12	12	727	2,474	53	3.5	6.9	57.7	57.7
Rehabilitation	10	10	10	164	1,786	0	10.9	4.9	48.9	48.9
Long Term Acute Care	0	0	0	0	0	0	10.9	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	369			15,510	69,940	3,992	4.8	202.6	54.9	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	57.0%	17.3%	1.2%	18.0%	3.6%	3.0%	
	8,837	2,679	183	2,789	553	469	15,510
Outpatients	39.3%	21.1%	1.2%	30.1%	5.9%	2.4%	
	106,861	57,291	3,232	81,925	16,090	6,579	271,978

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	46.9%	15.3%	1.1%	25.1%	11.7%	100.0%		8,5815
in Millions	71.8	23.4	1.6	38.4	18.0	153.1	3.5	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	20.6%	3.8%	0.6%	58.0%	17.0%	100.0%		
in Millions	40.7	7.4	1.3	114.7	33.6	197.8	5.1	2.45%

Birthing Data

Number of Total Births	1,206
Number of Live Births:	1,199
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	6
C-Section Rooms:	2
CSections Performed:	377

Newborn Nursery Utilization

Level 1 Patient Days	1,947
Level 2 Patient Days	138
Level 2+ Patient Day	0
Total Nursery Patientdays	2,085
Laboratory Studies	
Inpatient Studies	410,878
Outpatient Studies	553,925
Studies Performed Under Contract	34,866

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	286	18	1,481	49	1,530	5.2	2.7
Dermatology	0	0	0	0	1	22	1	18	19	1.0	0.8
General	0	0	20	20	1,179	2,152	2,901	3,794	6,695	2.5	1.8
Gastroenterology	0	0	0	0	30	821	22	451	473	0.7	0.5
Neurology	0	0	0	0	0	303	0	372	372	0.0	1.2
OB/Gynecology	0	0	0	0	206	974	567	2,177	2,744	2.8	2.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	643	0	791	791	0.0	1.2
Orthopedic	0	0	0	0	959	1,599	3,126	3,708	6,834	3.3	2.3
Otolaryngology	0	0	0	0	10	689	19	1,248	1,267	1.9	1.8
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	76	76	16	171	187	0.2	2.3
Thoracic	0	0	0	0	0	1	0	2	2	0.0	2.0
Urology	0	0	1	1	100	630	263	1,190	1,453	2.6	1.9
Totals	0	0	22	22	2,778	7,928	8,396	13,971	22,367	3.0	1.8
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		25		Stage 2 Recovery Stations		32		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	479	3,469	491	3,612	4,103	1.0	1.0
<u>Laser Eye Procedures</u>	0	0	1	1	0	81	0	76	76	0.0	0.9
<u>Pain Management</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cystoscopy</u>	0	0	2	2	59	238	58	567	625	1.0	2.4

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	23
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	31
Persons Treated by Emergency Services:	68,745
Patients Admitted from Emergency:	8,840
Total ED Visits (Emergency+Trauma):	68,768

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	1,702
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	1,111
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	347
EP Catheterizations (15+)	244

Outpatient Service Data

Total Outpatient Visits	303,334
Outpatient Visits at the Hospital/ Campus:	289,513
Outpatient Visits Offsite/off campus	13,821

Cardiac Surgery Data

Total Cardiac Surgery Cases:	90
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	90
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	75

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	21	0	21,460	59,777
Nuclear Medicine	5	3	732	2,215
Mammography	5	0	4	12,498
Ultrasound	20	0	6,822	16,305
Diagnostic Angiography	6	0	118	139
Interventional Angiography			317	412
Positron Emission Tomography (PET)	0	1	4	430
Computerized Axial Tomography (CAT)	6	0	6,665	23,027
Magnetic Resonance Imaging	2	3	607	4,990

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	214
Linear Accelerator	1	0	3,153
Image Guided Rad Therapy	0	0	445
Intensity Modulated Rad Therap	0	0	390
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	3	<u>Classifications</u>		White	97.9%	Hispanic or Latino:	0.6%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive:	0	Black	1.9%	Not Hispanic or Latino	99.4%
Number of General Hospitals	1	Basic:	3	American Indian	0.0%	Unknown:	0.0%
Number of Psychiatric Hospitals	0	Stand-By:	1	Asian	0.1%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	0.1%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	118	120	77	3,375	9,877	4,113	4.1	38.3	32.5	31.9
0-14 Years				58	100					
15-44 Years				420	866					
45-64 Years				833	2,195					
65-74 Years				618	1,858					
75 Years +				1,446	4,858					
Pediatric	3	3	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission				0	0					
Transfers					0					
Obstetric/Gynecology	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity				0	0					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				120	1,317		11.0	3.6		
Acute Mental Illness	27	27	27	1,300	8,066	0	6.2	22.1	81.8	81.8
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	148			4,795	19,260	4,113	4.9	64.0	43.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	55.9%	18.3%	0.6%	13.8%	3.0%	8.3%	
	2,682	876	31	660	146	400	4,795
Outpatients	42.8%	19.9%	0.6%	27.5%	5.8%	3.5%	
	42,033	19,547	578	27,024	5,702	3,393	98,277

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	60.2%	13.7%	1.0%	15.0%	10.2%	100.0%		2.6844
in Millions	16.3	3.7	0.3	4.0	2.8	27.0	0.8	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	24.6%	12.2%	0.9%	49.5%	12.8%	100.0%		
in Millions	14.7	7.3	0.5	29.6	7.7	59.8	1.8	3.09%

Birthing Data

Number of Total Births	0
Number of Live Births:	0
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	0
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	0
CSections Performed:	0

Newborn Nursery Utilization

Level 1 Patient Days	0
Level 2 Patient Days	0
Level 2+ Patient Day	0
Total Nursery Patientdays	0
Laboratory Studies	
Inpatient Studies	74,671
Outpatient Studies	370,664
Studies Performed Under Contract	10,869

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	12	188	9	162	171	0.8	0.9
General	0	0	3	3	192	770	376	1,198	1,574	2.0	1.6
Gastroenterology	0	0	0	0	20	374	34	427	461	1.7	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	3	23	4	34	38	1.3	1.5
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	424	0	268	268	0.0	0.6
Orthopedic	0	0	0	0	0	14	0	21	21	0.0	1.5
Otolaryngology	0	0	0	0	0	20	0	11	11	0.0	0.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	7	7	1	9	10	0.1	1.3
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	1	6	1	5	6	1.0	0.8
Totals	0	0	4	4	229	1,826	425	2,135	2,560	1.9	1.2
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		8	Stage 2 Recovery Stations		11		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	0	3	3	170	1,110	127	868	995	0.7	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Cystoscopy</i>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	16
Persons Treated by Emergency Services:	31,842
Patients Admitted from Emergency:	3,222
Total ED Visits (Emergency+Trauma):	31,842

Outpatient Service Data

Total Outpatient Visits	114,487
Outpatient Visits at the Hospital/ Campus:	104,957
Outpatient Visits Offsite/off campus	9,530

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	0
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	0
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	0
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	0
EP Catheterizations (15+)	0

Cardiac Surgery Data

Total Cardiac Surgery Cases:	0
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	0
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	10	0	2,748	25,647	<i>Lithotripsy</i>	0	0	0
<i>Nuclear Medicine</i>	1	2	26	1,462	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	1	1	3,694	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	5	1	694	7,288	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	0	0	0	0	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			0	0	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	0	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	4	0	974	28,897	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	0	3	40	777				

Number of Hospitals:	4	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	2	<u>Classifications</u>		White	95.0%	Hispanic or Latino:	0.2%
Number of Long-Term Acute Care Hospitals:	1	Comprehensive:	2	Black	3.4%	Not Hispanic or Latino	99.1%
Number of General Hospitals	3	Basic:	2	American Indian	0.1%	Unknown:	0.7%
Number of Psychiatric Hospitals	0	Stand-By:	0	Asian	0.2%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	0	None:	0	Hawaiian/ Pacific	0.0%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	0			Unknown:	1.3%	Level 1:	0
						Level 2:	0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	195	192	176	9,008	31,529	5,751	4.1	102.1	52.4	53.2
0-14 Years				156	251					
15-44 Years				2,000	4,661					
45-64 Years				2,303	7,873					
65-74 Years				1,665	6,383					
75 Years +				2,884	12,361					
Pediatric	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	26	20	20	971	5,104	3	5.3	14.0	53.8	70.0
Direct Admission				971	2,871					
Transfers					2,233					
Obstetric/Gynecology	12	12	12	919	2,027	25	2.2	5.6	46.8	46.8
Maternity				919	2,027					
Clean Gynecology				0	0					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	29	29	29	638	7,785	3	12.2	21.3	73.6	73.6
Long Term Acute Care	0	0	0	0	0	0	12.2	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	262			11,536	46,445	5,782	4.5	143.1	54.6	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	56.6%	17.1%	3.1%	16.1%	5.7%	1.4%	
	6,531	1,976	354	1,853	655	167	11,536
Outpatients	37.9%	25.1%	0.5%	28.0%	7.4%	1.1%	
	90,835	60,227	1,171	67,239	17,820	2,617	239,909

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$) in Millions	49.3%	14.1%	6.9%	25.8%	3.9%	100.0%		4.8194
	53.2	15.2	7.5	27.8	4.2	107.9	2.0	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$ in Millions)	22.2%	6.0%	3.3%	63.3%	5.3%	100.0%		
	34.2	9.3	5.0	97.6	8.1	154.2	2.8	1.84%

Birthing Data

Number of Total Births	875
Number of Live Births:	864
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	5
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	1
CSections Performed:	298

Newborn Nursery Utilization

Level 1 Patient Days	1,058
Level 2 Patient Days	508
Level 2+ Patient Day	25
Total Nursery Patientdays	1,591
Laboratory Studies	
Inpatient Studies	548,100
Outpatient Studies	1,882,839
Studies Performed Under Contract	73,567

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	221	174	470	215	685	2.1	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	2	9	11	1,077	1,509	2,341	2,047	4,388	2.2	1.4
Gastroenterology	0	0	1	1	5	81	5	81	86	1.0	1.0
Neurology	0	0	0	0	0	8	0	17	17	0.0	2.1
OB/Gynecology	0	0	0	0	277	336	399	263	662	1.4	0.8
Oral/Maxillofacial	0	0	0	0	2	12	2	8	10	1.0	0.7
Ophthalmology	0	0	1	1	0	104	0	53	53	0.0	0.5
Orthopedic	0	0	0	0	965	495	2,332	730	3,062	2.4	1.5
Otolaryngology	0	0	0	0	11	1,051	12	574	586	1.1	0.5
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	269	269	136	693	829	0.5	2.6
Thoracic	0	0	0	0	92	27	125	25	150	1.4	0.9
Urology	0	0	1	1	289	584	315	643	958	1.1	1.1
Totals	0	2	14	16	3,024	4,650	6,137	5,349	11,486	2.0	1.2
<u>SURGICAL RECOVERY STATIONS</u>				Stage 1 Recovery Stations		28	Stage 2 Recovery Stations		41		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<i>Gastrointestinal</i>	0	1	4	5	949	2,306	645	1,865	2,510	0.7	0.8
<i>Laser Eye Procedures</i>	0	0	0	0	0	0	0	0	0	0.0	0.0
<i>Pain Management</i>	0	0	1	1	0	181	0	70	70	0.0	0.4
<i>Cystoscopy</i>	0	1	0	1	0	71	0	36	36	0.0	0.5

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	73
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	40
Persons Treated by Emergency Services:	60,401
Patients Admitted from Emergency:	6,037
Total ED Visits (Emergency+Trauma):	60,474

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	2
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	437
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	288
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	149
EP Catheterizations (15+)	0

Outpatient Service Data

Total Outpatient Visits	239,272
Outpatient Visits at the Hospital/ Campus:	218,904
Outpatient Visits Offsite/off campus	20,368

Cardiac Surgery Data

Total Cardiac Surgery Cases:	29
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	29
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	28

Examinations**Radiation Equipment**

								Therapies/ Treatments
	Owned	Contract	Inpatient	Outpatient	Owned	Contract		
<i>General Radiography/Fluoroscopy</i>	16	0	13,206	49,953	<i>Lithotripsy</i>	0	1	38
<i>Nuclear Medicine</i>	6	1	1,045	6,344	<i>Linear Accelerator</i>	0	0	0
<i>Mammography</i>	3	1	0	7,383	<i>Image Guided Rad Therapy</i>	0	0	0
<i>Ultrasound</i>	6	2	5,462	11,314	<i>Intensity Modulated Rad Therap</i>	0	0	0
<i>Diagnostic Angiography</i>	2	0	106	83	<i>High Dose Brachytherapy</i>	0	0	0
<i>Interventional Angiography</i>			3	3	<i>Proton Beam Therapy</i>	0	0	0
<i>Positron Emission Tomography (PET)</i>	0	1	0	0	<i>Gamma Knife</i>	0	0	0
<i>Computerized Axial Tomography (CAT)</i>	5	0	4,620	26,496	<i>Cyber knife</i>	0	0	0
<i>Magnetic Resonance Imaging</i>	3	1	861	6,084				

Number of Hospitals:	8	Emergency Services	Patients by Race	Patients by Ethnicity
Number of Critical Access Hospitals:	6	Classifications	White	Hispanic or Latino: 0.9%
Number of Long-Term Acute Care Hospitals:	0	Comprehensive: 1	Black	Not Hispanic or Latino 93.5%
Number of General Hospitals	4	Basic: 7	American Indian	Unknown: 5.6%
Number of Psychiatric Hospitals	0	Stand-By: 0	Asian	
Number of Rehabilitation Hospitals	0	None: 0	Hawaiian/ Pacific	Trauma Care Hospitals
Number of Children's Specialty Care Hospitals	0		Unknown: 1.0%	Adult Pediatric
				Level 1: 0 0
				Level 2: 0 0

Facility Utilization Data by Category of Service

	Authorized CON Beds 12/31/2012	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Clinical Service										
Medical/Surgical	255	246	219	11,740	37,570	7,045	3.8	122.2	47.9	49.7
0-14 Years				20	30					
15-44 Years				1,708	3,959					
45-64 Years				3,499	10,640					
65-74 Years				2,451	7,870					
75 Years +				4,062	15,071					
Pediatric	16	15	15	208	830	341	5.6	3.2	20.1	21.4
Intensive Care	15	15	15	644	3,467	286	5.8	10.3	68.5	68.5
Direct Admission				644	1,881					
Transfers					1,586					
Obstetric/Gynecology	28	28	28	2,188	5,187	3,852	4.1	24.8	88.4	88.4
Maternity				2,181	5,170					
Clean Gynecology				7	17					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	22	22	20	4	6,154	0	#####	16.9	76.6	76.6
Swing Beds				643	6,777		10.5	18.6		
Acute Mental Illness	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Care	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	0					0				
Total Utilization	336			15,427	59,985	11,524	4.6	195.9	58.3	

Inpatient and Outpatients Served by Payor Source

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Charity Care	Totals
Inpatients	54.1%	17.1%	2.0%	21.8%	2.3%	2.6%	
	8,351	2,641	315	3,363	356	401	15,427
Outpatients	38.3%	18.1%	0.5%	36.7%	5.0%	1.4%	
	138,239	65,448	1,666	132,582	18,138	5,078	361,151

Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
Inpatient Revenue (\$)	47.5%	15.6%	2.2%	33.9%	0.8%	100.0%		9.1859
in Millions	69.1	22.6	3.2	49.2	1.1	145.3	3.9	Total Charity Care as % of Total Net Revenue
Outpatient Revenue (\$)	27.6%	7.6%	2.5%	60.2%	2.1%	100.0%		
in Millions	66.5	18.2	6.0	144.9	5.1	240.8	5.3	2.38%

Birthing Data

Number of Total Births	2,041
Number of Live Births:	2,033
Birthing Rooms:	0
Labor Rooms:	0
Delivery Rooms:	0
Labor-Delivery-Recovery Rooms:	7
Labor-Delivery-Recovery-Postpartum	0
C-Section Rooms:	2
CSections Performed:	566

Newborn Nursery Utilization

Level 1 Patient Days	3,201
Level 2 Patient Days	0
Level 2+ Patient Day	1,729
Total Nursery Patientdays	4,930
Laboratory Studies	
Inpatient Studies	766,189
Outpatient Studies	1,458,848
Studies Performed Under Contract	114,703

Organ Transplantation

Kidney:	0
Heart:	0
Lung:	0
Heart/Lung:	0
Pancreas:	0
Liver:	0
Total:	0

Surgery and Operating Room Utilization

<u>Surgical Speciality</u>	<u>Operating Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	326	39	2,622	88	2,710	8.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,347	2,447	2,795	2,858	5,653	2.1	1.2
Gastroenterology	0	0	1	1	83	976	129	856	985	1.6	0.9
Neurology	0	0	0	0	489	169	1,712	199	1,911	3.5	1.2
OB/Gynecology	0	0	0	0	871	831	1,164	858	2,022	1.3	1.0
Oral/Maxillofacial	0	0	0	0	7	21	13	28	41	1.9	1.3
Ophthalmology	0	0	0	0	4	389	8	294	302	2.0	0.8
Orthopedic	0	0	0	0	1,061	1,037	3,168	1,481	4,649	3.0	1.4
Otolaryngology	0	0	0	0	86	362	236	371	607	2.7	1.0
Plastic Surgery	0	0	0	0	15	419	35	413	448	2.3	1.0
Podiatry	0	0	0	0	32	32	4	61	65	0.1	1.9
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	206	834	300	629	929	1.5	0.8
Totals	0	0	21	21	4,500	7,556	12,186	8,136	20,322	2.7	1.1
<u>SURGICAL RECOVERY STATIONS</u>			Stage 1 Recovery Stations		30		Stage 2 Recovery Stations		32		

Dedicated and Non-Dedicated Procedure Room Utilization

<u>Procedure Type</u>	<u>Procedure Rooms</u>				<u>Surgical Cases</u>		<u>Surgical Hours</u>			<u>Hours per Case</u>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<u>Gastrointestinal</u>	0	0	5	5	408	4,462	412	2,803	3,215	1.0	0.6
<u>Laser Eye Procedures</u>	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Pain Management</u>	0	0	3	3	0	853	0	1,415	1,415	0.0	1.7
<u>Cystoscopy</u>	0	0	0	0	0	0	0	0	0	0.0	0.0

Emergency/Trauma Care

Certified for Trauma Care	0
Operating Rooms Dedicated for Trauma Care	0
Number of Trauma Visits:	0
Patients Admitted from Trauma	0
Number of Emergency(ER) Stations:	43
Persons Treated by Emergency Services:	81,029
Patients Admitted from Emergency:	7,577
Total ED Visits (Emergency+Trauma):	81,029

Cardiac Catheterization Labs

Total Cath Labs (Dedicated+Nondedicated labs):	3
Cath Labs used for Angiography procedures	0
Dedicated Diagnostic Catheterization Lab	0
Dedicated Interventional Catheterization Labs	0
Dedicated EP Catheterization Labs	0

Cardiac Catheterization Utilization

Total Cardiac Cath Procedures:	3,889
Diagnostic Catheterizations (0-14)	0
Diagnostic Catheterizations (15+)	2,654
Interventional Catheterizations (0-14):	0
Interventional Catheterization (15+)	887
EP Catheterizations (15+)	348

Outpatient Service Data

Total Outpatient Visits	426,256
Outpatient Visits at the Hospital/ Campus:	367,013
Outpatient Visits Offsite/off campus	59,243

Cardiac Surgery Data

Total Cardiac Surgery Cases:	160
Pediatric (0 - 14 Years):	0
Adult (15 Years and Older):	160
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	154

Examinations

	<u>Owned</u>	<u>Contract</u>	<u>Inpatient</u>	<u>Outpatient</u>
General Radiography/Fluoroscopy	34	0	12,606	64,306
Nuclear Medicine	5	4	669	3,000
Mammography	6	0	17	5,185
Ultrasound	16	0	3,315	15,091
Diagnostic Angiography	1	0	0	43
Interventional Angiography			519	644
Positron Emission Tomography (PET)	0	2	0	426
Computerized Axial Tomography (CAT)	9	0	4,365	29,142
Magnetic Resonance Imaging	2	6	681	3,810

Radiation Equipment

	<u>Owned</u>	<u>Contract</u>	<u>Therapies/ Treatments</u>
Lithotripsy	0	2	166
Linear Accelerator	2	0	12,188
Image Guided Rad Therapy	0	0	1,883
Intensity Modulated Rad Therap	0	0	2,302
High Dose Brachytherapy	0	0	0
Proton Beam Therapy	0	0	0
Gamma Knife	0	0	0
Cyber knife	0	0	0